

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	4,004,878.38	4,293,435.71	288,557.33	7.21%
2000 Intermediate Sources	526,955.06	558,179.19	31,224.13	5.93%
3100 State Dedicated	1,662,508.34	1,477,215.06	-185,293.28	-11.15%
3200 State Aids	12,183,753.88	12,852,942.01	669,188.13	5.49%
3300-3900 State Appropriate	322,025.03	414,933.91	92,908.88	28.85%
4000 Federal	1,932,687.05	1,902,333.15	-30,353.90	-1.57%
Totals New Revenue:	20,632,807.74	21,499,039.03	866,231.29	4.20%

6000 Balance Sheets	3,220,407.52	3,159,467.57	-60,939.95	-1.89%
Totals Non-Revenues:	23,853,215.26	24,658,506.60	805,291.34	-1.89%

5000 Non-Revenue	41,434.94	55,792.69	14,357.75	34.65%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	778,980.52	611,737.28	-167,243.24	-21.47%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	23,692.58	24,070.68	378.10	1.60%
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	802,673.10	635,807.96	-166,865.14	-20.79%

6000 Balance Sheets	703,374.01	784,586.58	81,212.57	11.55%
Totals Non-Revenues:	1,506,047.11	1,420,394.54	-85,652.57	11.55%

5000 Non-Revenue	2,353.24	12,400.74	10,047.50	426.96%
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	12,703.22	8,552.05	-4,151.17	-32.68%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	76,665.42	65,546.19	-11,119.23	-14.50%
3300-3900 State Appropriate	7,726.10	9,071.84	1,345.74	17.42%
4000 Federal	764,830.13	723,317.24	-41,512.89	-5.43%
Totals New Revenue:	861,924.87	806,487.32	-55,437.55	-6.43%

6000 Balance Sheets	147,213.94	226,037.66	78,823.72	53.54%
Totals Non-Revenues:	1,009,138.81	1,032,524.98	23,386.17	53.54%

5000 Non-Revenue	98,083.67	100,079.11	1,995.44	2.03%
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	113.16	68.29	-44.87	-39.65%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	113.16	68.29	-44.87	-39.65%

6000 Balance Sheets	1,666,286.70	2,469,657.81	803,371.11	48.21%
Totals Non-Revenues:	1,666,399.86	2,469,726.10	803,326.24	48.21%

5000 Non-Revenue	3,330,000.00	2,285,000.00	-1,045,000.00	-31.38%
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	2,198,138.57	2,386,113.54	187,974.97	8.55%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	2,198,138.57	2,386,113.54	187,974.97	8.55%

6000 Balance Sheets	1,120,393.37	2,215,260.66	1,094,867.29	97.72%
Totals Non-Revenues:	3,318,531.94	4,601,374.20	1,282,842.26	97.72%

5000 Non-Revenue	2,509.97	3,135.53	625.56	24.92%
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,020,538.57	979,823.30	-40,715.27	-3.99%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,020,538.57	979,823.30	-40,715.27	-3.99%

6000 Balance Sheets	459,351.81	518,373.24	59,021.43	12.85%
Totals Non-Revenues:	1,479,890.38	1,498,196.54	18,306.16	12.85%

5000 Non-Revenue	120,455.89	165,713.63	45,257.74	37.57%
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80 Trust Funds	2019	2020	Difference	Percent Change
1000 District Sources	138,905.83	92,067.34	-46,838.49	-33.72%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	138,905.83	92,067.34	-46,838.49	-33.72%

6000 Balance Sheets	228,049.03	145,023.61	-83,025.42	-36.41%
Totals Non-Revenues:	366,954.86	237,090.95	-129,863.91	-36.41%

5000 Non-Revenue	1,101.00	4,715.00	3,614.00	328.25%
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Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	8,154,258.25	8,371,797.51	217,539.26	2.67%
2000 Intermediate Sources	526,955.06	558,179.19	31,224.13	5.93%
3100 State Dedicated	1,662,508.34	1,477,215.06	-185,293.28	-11.15%
3200 State Aids	12,284,111.88	12,942,558.88	658,447.00	5.36%
3300-3900 State Appropriate	329,751.13	424,005.75	94,254.62	28.58%
4000 Federal	2,697,517.18	2,625,650.39	-71,866.79	-2.66%
Totals New Revenue:	25,655,101.84	26,399,406.78	744,304.94	2.90%

6000 Balance Sheets	7,545,076.38	9,518,407.13	1,973,330.75	26.15%
Totals Non-Revenues:	33,200,178.22	35,917,813.91	2,717,635.69	26.15%

5000 Non-Revenue	3,595,938.71	2,626,836.70	-969,102.01	-26.95%
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