

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,584,640.81	1,687,566.96	102,926.15	6.50%
2000 Intermediate Sources	184,480.65	202,408.43	17,927.78	9.72%
3100 State Dedicated	637,092.28	549,758.13	-87,334.15	-13.71%
3200 State Aids	3,749,928.15	3,832,342.32	82,414.17	2.20%
3300-3900 State Appropriate	113,460.19	134,599.75	21,139.56	18.63%
4000 Federal	1,080,864.26	1,067,266.09	-13,598.17	-1.26%
Totals New Revenue:	7,350,466.34	7,473,941.68	123,475.34	1.68%

6000 Balance Sheets	1,350,834.42	1,777,055.31	426,220.89	31.55%
Totals Non-Revenues:	8,701,300.76	9,250,996.99	549,696.23	31.55%

5000 Non-Revenue	164,407.92	120,931.32	-43,476.60	-26.44%
------------------	------------	------------	------------	---------

21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	226,114.78	252,271.84	26,157.06	11.57%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	87.63	87.63	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	1.45	1.45	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	226,114.78	252,360.92	26,246.14	11.61%

6000 Balance Sheets	284,584.29	440,396.66	155,812.37	54.75%
Totals Non-Revenues:	510,699.07	692,757.58	182,058.51	54.75%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	35,136.85	0.00	-35,136.85	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	35,136.85	0.00	-35,136.85	-100.00%

6000 Balance Sheets	1,134,441.64	565,277.72	-569,163.92	-50.17%
Totals Non-Revenues:	1,169,578.49	565,277.72	-604,300.77	-50.17%

5000 Non-Revenue	0.00	1,615,000.00	1,615,000.00	0.00 %
------------------	------	--------------	--------------	--------

41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	696,513.79	801,568.86	105,055.07	15.08%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	309.15	309.15	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	5.10	5.10	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	696,513.79	801,883.11	105,369.32	15.13%

6000 Balance Sheets	30,303.73	176,370.02	146,066.29	482.01%
Totals Non-Revenues:	726,817.52	978,253.13	251,435.61	482.01%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

60 School Activity Fund

	2019	2020	Difference	Percent Change
1000 District Sources	633,631.48	501,594.35	-132,037.13	-20.84%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	633,631.48	501,594.35	-132,037.13	-20.84%
6000 Balance Sheets	150,292.75	199,316.56	49,023.81	32.62%
Totals Non-Revenues:	783,924.23	700,910.91	-83,013.32	32.62%
5000 Non-Revenue	7,570.00	4,950.00	-2,620.00	-34.61%

Total All Funds

	2019	2020	Difference	Percent Change
1000 District Sources	3,176,037.71	3,243,002.01	66,964.30	2.11%
2000 Intermediate Sources	184,480.65	202,408.43	17,927.78	9.72%
3100 State Dedicated	637,092.28	550,154.91	-86,937.37	-13.65%
3200 State Aids	3,749,928.15	3,832,342.32	82,414.17	2.20%
3300-3900 State Appropriate	113,460.19	134,606.30	21,146.11	18.64%
4000 Federal	1,080,864.26	1,067,266.09	-13,598.17	-1.26%
Totals New Revenue:	8,941,863.24	9,029,780.06	87,916.82	0.98%
6000 Balance Sheets	2,950,456.83	3,158,416.27	207,959.44	7.05%
Totals Non-Revenues:	11,892,320.07	12,188,196.33	295,876.26	7.05%
5000 Non-Revenue	171,977.92	1,740,881.32	1,568,903.40	912.27%