

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	603,471.28	643,113.00	39,641.72	6.57 %
2000 Intermediate Sources	65,159.57	71,796.10	6,636.53	10.19 %
3100 State Dedicated	273,344.65	261,541.24	-11,803.41	-4.32 %
3200 State Aids	1,415,336.59	1,419,872.96	4,536.37	0.32 %
3300-3900 State Appropriate	46,116.78	50,218.71	4,101.93	8.89 %
4000 Federal	269,441.84	237,785.07	-31,656.77	-11.75 %
<b>Totals New Revenue:</b>	<b>2,672,870.71</b>	<b>2,684,327.08</b>	<b>11,456.37</b>	<b>0.43 %</b>

6000 Balance Sheets	745,744.69	679,403.28	-66,341.41	-8.90 %
<b>Totals Non-Revenues:</b>	<b>3,418,615.40</b>	<b>3,363,730.36</b>	<b>-54,885.04</b>	<b>-8.90 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>12 - CO-OP Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	35,520.00	45,240.00	9,720.00	27.36 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	28,686.36	31,363.59	2,677.23	9.33 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>64,206.36</b>	<b>76,603.59</b>	<b>12,397.23</b>	<b>19.31 %</b>

6000 Balance Sheets	8,696.66	5,675.96	-3,020.70	-34.73 %
<b>Totals Non-Revenues:</b>	<b>72,903.02</b>	<b>82,279.55</b>	<b>9,376.53</b>	<b>-34.73 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	96,668.24	130,095.39	33,427.15	34.58 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>96,668.24</b>	<b>130,095.39</b>	<b>33,427.15</b>	<b>34.58 %</b>

6000 Balance Sheets	158,296.88	212,651.22	54,354.34	34.34 %
<b>Totals Non-Revenues:</b>	<b>254,965.12</b>	<b>342,746.61</b>	<b>87,781.49</b>	<b>34.34 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	17,492.74	13,104.56	-4,388.18	-25.09 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	24,931.61	17,997.82	-6,933.79	-27.81 %
3300-3900 State Appropriate	1,439.28	1,672.38	233.10	16.20 %
4000 Federal	169,750.75	151,726.42	-18,024.33	-10.62 %
<b>Totals New Revenue:</b>	<b>213,614.38</b>	<b>184,501.18</b>	<b>-29,113.20</b>	<b>-13.63 %</b>

6000 Balance Sheets	84,332.71	102,226.18	17,893.47	21.22 %
<b>Totals Non-Revenues:</b>	<b>297,947.09</b>	<b>286,727.36</b>	<b>-11,219.73</b>	<b>21.22 %</b>

5000 Non-Revenue	9,142.37	5,412.11	-3,730.26	-40.80 %
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<b>30 - 39 Capital Project Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	7,490.00	7,490.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>7,490.00</b>	<b>7,490.00</b>	<b>#Error</b>

6000 Balance Sheets	576,138.10	204,324.73	-371,813.37	-64.54 %
<b>Totals Non-Revenues:</b>	<b>576,138.10</b>	<b>211,814.73</b>	<b>-364,323.37</b>	<b>-64.54 %</b>

5000 Non-Revenue	0.00	375,000.00	375,000.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	401,947.56	389,463.45	-12,484.11	-3.11 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>401,947.56</b>	<b>389,463.45</b>	<b>-12,484.11</b>	<b>-3.11 %</b>

6000 Balance Sheets	3,290.75	405,238.31	401,947.56	12,214.47 %
<b>Totals Non-Revenues:</b>	<b>405,238.31</b>	<b>794,701.76</b>	<b>389,463.45</b>	<b>12,214.47 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	232,719.97	202,419.85	-30,300.12	-13.02 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>232,719.97</b>	<b>202,419.85</b>	<b>-30,300.12</b>	<b>-13.02 %</b>

6000 Balance Sheets	117,165.30	124,048.41	6,883.11	5.87 %
<b>Totals Non-Revenues:</b>	<b>349,885.27</b>	<b>326,468.26</b>	<b>-23,417.01</b>	<b>5.87 %</b>

5000 Non-Revenue	4,470.41	560.00	-3,910.41	-87.47 %
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<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,387,819.79	1,430,926.25	43,106.46	3.11 %
2000 Intermediate Sources	65,159.57	71,796.10	6,636.53	10.19 %
3100 State Dedicated	273,344.65	261,541.24	-11,803.41	-4.32 %
3200 State Aids	1,440,268.20	1,437,870.78	-2,397.42	-0.17 %
3300-3900 State Appropriate	76,242.42	83,254.68	7,012.26	9.20 %
4000 Federal	439,192.59	389,511.49	-49,681.10	-11.31 %
<b>Totals New Revenue:</b>	<b>3,682,027.22</b>	<b>3,674,900.54</b>	<b>-7,126.68</b>	<b>-0.19 %</b>

6000 Balance Sheets	1,693,665.09	1,733,568.09	39,903.00	2.36 %
<b>Totals Non-Revenues:</b>	<b>5,375,692.31</b>	<b>5,408,468.63</b>	<b>32,776.32</b>	<b>2.36 %</b>

5000 Non-Revenue	13,612.78	380,972.11	367,359.33	2,698.64 %
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