

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,975,190.22	2,104,462.39	129,272.17	6.54%
2000 Intermediate Sources	254,168.25	272,393.77	18,225.52	7.17%
3100 State Dedicated	1,062,988.12	1,005,056.24	-57,931.88	-5.45%
3200 State Aids	8,186,476.85	8,501,007.39	314,530.54	3.84%
3300-3900 State Appropriate	201,605.20	211,060.27	9,455.07	4.69%
4000 Federal	1,268,926.89	1,610,433.97	341,507.08	26.91%
Totals New Revenue:	12,949,355.53	13,704,414.03	755,058.50	5.83%

6000 Balance Sheets	2,967,669.19	1,450,648.96	-1,517,020.23	-51.12%
Totals Non-Revenues:	15,917,024.72	15,155,062.99	-761,961.73	-51.12%

5000 Non-Revenue	3,687.46	78,503.73	74,816.27	2,028.94%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	304,105.88	303,497.92	-607.96	-0.20%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	8.83	9.14	0.31	3.51%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	304,114.71	303,507.06	-607.65	-0.20%

6000 Balance Sheets	100,859.64	110,391.10	9,531.46	9.45%
Totals Non-Revenues:	404,974.35	413,898.16	8,923.81	9.45%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	9,989.24	0.00	-9,989.24	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	78,771.40	0.00	-78,771.40	-100.00%
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	608,871.07	0.00	-608,871.07	-100.00%
Totals New Revenue:	697,631.71	0.00	-697,631.71	-100.00%

6000 Balance Sheets	77,370.47	0.00	-77,370.47	-100.00%
Totals Non-Revenues:	775,002.18	0.00	-775,002.18	-100.00%

5000 Non-Revenue	99,860.35	0.00	-99,860.35	-100.00%
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	485,045.15	46,550.34	-438,494.81	-90.40%
Totals Non-Revenues:	485,045.15	46,550.34	-438,494.81	-90.40%

5000 Non-Revenue	720,000.00	740,000.00	20,000.00	2.78%
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,131,380.86	902,195.64	-229,185.22	-20.26%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	38.03	29.01	-9.02	-23.72%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,131,418.89	902,224.65	-229,194.24	-20.26%

6000 Balance Sheets	1,000,743.46	20,476.94	-980,266.52	-97.95%
Totals Non-Revenues:	2,132,162.35	922,701.59	-1,209,460.76	-97.95%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	547,164.28	456,510.97	-90,653.31	-16.57%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	547,164.28	456,510.97	-90,653.31	-16.57%

6000 Balance Sheets	248,248.67	217,539.09	-30,709.58	-12.37%
Totals Non-Revenues:	795,412.95	674,050.06	-121,362.89	-12.37%
5000 Non-Revenue	11,657.20	11,697.80	40.60	0.35%

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	3,967,830.48	3,766,666.92	-201,163.56	-5.07%
2000 Intermediate Sources	254,168.25	272,393.77	18,225.52	7.17%
3100 State Dedicated	1,062,988.12	1,005,056.24	-57,931.88	-5.45%
3200 State Aids	8,265,248.25	8,501,007.39	235,759.14	2.85%
3300-3900 State Appropriate	201,652.06	211,098.42	9,446.36	4.68%
4000 Federal	1,877,797.96	1,610,433.97	-267,363.99	-14.24%
Totals New Revenue:	15,629,685.12	15,366,656.71	-263,028.41	-1.68%

6000 Balance Sheets	4,879,936.58	1,845,606.43	-3,034,330.15	-62.18%
Totals Non-Revenues:	20,509,621.70	17,212,263.14	-3,297,358.56	-62.18%
5000 Non-Revenue	835,205.01	830,201.53	-5,003.48	-0.60%