

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	665,544.79	763,484.56	97,939.77	14.72%
2000 Intermediate Sources	122,956.52	127,831.60	4,875.08	3.96%
3100 State Dedicated	510,277.03	425,191.39	-85,085.64	-16.67%
3200 State Aids	3,516,528.66	3,692,034.25	175,505.59	4.99%
3300-3900 State Appropriate	79,430.12	84,838.82	5,408.70	6.81%
4000 Federal	340,962.40	288,689.87	-52,272.53	-15.33%
Totals New Revenue:	5,235,699.52	5,382,070.49	146,370.97	2.80%

6000 Balance Sheets	462,956.56	430,649.78	-32,306.78	-6.98%
Totals Non-Revenues:	5,698,656.08	5,812,720.27	114,064.19	-6.98%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	102,572.33	109,762.10	7,189.77	7.01%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	7.00	6.94	-0.06	-0.86%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	102,579.33	109,769.04	7,189.71	7.01%

6000 Balance Sheets	42,449.04	40,604.47	-1,844.57	-4.35%
Totals Non-Revenues:	145,028.37	150,373.51	5,345.14	-4.35%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	825.18	899.25	74.07	8.98%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	17,191.73	21,439.00	4,247.27	24.71%
3300-3900 State Appropriate	2,645.49	2,868.68	223.19	8.44%
4000 Federal	161,431.18	145,989.34	-15,441.84	-9.57%
Totals New Revenue:	182,093.58	171,196.27	-10,897.31	-5.98%

6000 Balance Sheets	92,634.31	76,186.16	-16,448.15	-17.76%
Totals Non-Revenues:	274,727.89	247,382.43	-27,345.46	-17.76%

5000 Non-Revenue	86,753.63	68,654.55	-18,099.08	-20.86%
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	441,527.65	132,240.72	-309,286.93	-70.05%
Totals Non-Revenues:	441,527.65	132,240.72	-309,286.93	-70.05%

5000 Non-Revenue	280,000.00	640,000.00	360,000.00	128.57%
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	631,937.71	701,246.19	69,308.48	10.97%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	50.45	51.63	1.18	2.34%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	631,988.16	701,297.82	69,309.66	10.97%

6000 Balance Sheets	339,730.61	426,953.77	87,223.16	25.67%
Totals Non-Revenues:	971,718.77	1,128,251.59	156,532.82	25.67%
5000 Non-Revenue	0.00	256.00	256.00	0.00 %

60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	345,485.23	358,339.40	12,854.17	3.72%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	345,485.23	358,339.40	12,854.17	3.72%

6000 Balance Sheets	111,981.51	36,461.52	-75,519.99	-67.44%
Totals Non-Revenues:	457,466.74	394,800.92	-62,665.82	-67.44%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	1,746,365.24	1,933,731.50	187,366.26	10.73%
2000 Intermediate Sources	122,956.52	127,831.60	4,875.08	3.96%
3100 State Dedicated	510,277.03	425,191.39	-85,085.64	-16.67%
3200 State Aids	3,533,720.39	3,713,473.25	179,752.86	5.09%
3300-3900 State Appropriate	82,133.06	87,766.07	5,633.01	6.86%
4000 Federal	502,393.58	434,679.21	-67,714.37	-13.48%
Totals New Revenue:	6,497,845.82	6,722,673.02	224,827.20	3.46%

6000 Balance Sheets	1,491,279.68	1,143,096.42	-348,183.26	-23.35%
Totals Non-Revenues:	7,989,125.50	7,865,769.44	-123,356.06	-23.35%
5000 Non-Revenue	366,753.63	708,910.55	342,156.92	93.29%