

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,171,394.14	1,242,841.04	71,446.90	6.10%
2000 Intermediate Sources	185,652.41	195,528.80	9,876.39	5.32%
3100 State Dedicated	783,125.35	654,317.50	-128,807.85	-16.45%
3200 State Aids	5,999,286.12	5,939,825.72	-59,460.40	-0.99%
3300-3900 State Appropriate	126,499.42	119,517.95	-6,981.47	-5.52%
4000 Federal	843,290.71	832,674.45	-10,616.26	-1.26%
Totals New Revenue:	9,109,248.15	8,984,705.46	-124,542.69	-1.37%

6000 Balance Sheets	1,338,089.63	1,237,576.46	-100,513.17	-7.51%
Totals Non-Revenues:	10,447,337.78	10,222,281.92	-225,055.86	-7.51%

5000 Non-Revenue	6,215.80	15,698.14	9,482.34	152.55%
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12 - CO-OP Fund	2019	2020	Difference	Percent Change
1000 District Sources	10,719.55	14,974.38	4,254.83	39.69%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	12,965.60	14,175.65	1,210.05	9.33%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	23,685.15	29,150.03	5,464.88	23.07%

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	23,685.15	29,150.03	5,464.88	#Error

5000 Non-Revenue	9,228.21	4,845.00	-4,383.21	-47.50%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	224,441.09	182,264.63	-42,176.46	-18.79%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	3.16	3.13	-0.03	-0.95%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	224,444.25	182,267.76	-42,176.49	-18.79%

6000 Balance Sheets	264,367.69	298,576.29	34,208.60	12.94%
Totals Non-Revenues:	488,811.94	480,844.05	-7,967.89	12.94%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	2,798.39	2,798.39	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	2,798.39	2,798.39	#Error

6000 Balance Sheets	516,423.07	1,052,509.57	536,086.50	103.81%
Totals Non-Revenues:	516,423.07	1,055,307.96	538,884.89	103.81%

5000 Non-Revenue	1,046,423.07	715,000.00	-331,423.07	-31.67%
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	777,978.44	891,097.34	113,118.90	14.54%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	17.39	18.05	0.66	3.80%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	777,995.83	891,115.39	113,119.56	14.54%

6000 Balance Sheets	527,545.55	272,351.33	-255,194.22	-48.37%
Totals Non-Revenues:	1,305,541.38	1,163,466.72	-142,074.66	-48.37%

5000 Non-Revenue	114.95	715.00	600.05	522.01%
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	537,199.14	496,971.68	-40,227.46	-7.49%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	537,199.14	496,971.68	-40,227.46	-7.49%

6000 Balance Sheets	233,925.50	224,151.60	-9,773.90	-4.18%
Totals Non-Revenues:	771,124.64	721,123.28	-50,001.36	-4.18%

5000 Non-Revenue	80,260.00	74,650.00	-5,610.00	-6.99%
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Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	2,721,732.36	2,830,947.46	109,215.10	4.01%
2000 Intermediate Sources	185,652.41	195,528.80	9,876.39	5.32%
3100 State Dedicated	783,125.35	654,317.50	-128,807.85	-16.45%
3200 State Aids	5,999,286.12	5,939,825.72	-59,460.40	-0.99%
3300-3900 State Appropriate	139,485.57	133,714.78	-5,770.79	-4.14%
4000 Federal	843,290.71	832,674.45	-10,616.26	-1.26%
Totals New Revenue:	10,672,572.52	10,587,008.71	-85,563.81	-0.80%

6000 Balance Sheets	2,880,351.44	3,085,165.25	204,813.81	7.11%
Totals Non-Revenues:	13,552,923.96	13,672,173.96	119,250.00	7.11%

5000 Non-Revenue	1,142,242.03	810,908.14	-331,333.89	-29.01%
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