

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	398,313.75	459,513.09	61,199.34	15.36%
2000 Intermediate Sources	39,776.52	44,073.17	4,296.65	10.80%
3100 State Dedicated	237,369.83	257,986.83	20,617.00	8.69%
3200 State Aids	1,274,648.52	1,331,672.85	57,024.33	4.47%
3300-3900 State Appropriate	41,155.45	42,554.79	1,399.34	3.40%
4000 Federal	785,395.43	691,931.40	-93,464.03	-11.90%
Totals New Revenue:	2,776,659.50	2,827,732.13	51,072.63	1.84%

6000 Balance Sheets	264,082.50	464,107.19	200,024.69	75.74%
Totals Non-Revenues:	3,040,742.00	3,291,839.32	251,097.32	75.74%

5000 Non-Revenue	2,441.54	18,441.18	15,999.64	655.31%
------------------	----------	-----------	-----------	---------

12 - CO-OP Fund	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	17,211.21	18,817.50	1,606.29	9.33%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	17,211.21	18,817.50	1,606.29	9.33%

6000 Balance Sheets	2,176.97	214.55	-1,962.42	-90.14%
Totals Non-Revenues:	19,388.18	19,032.05	-356.13	-90.14%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	54,329.98	75,917.51	21,587.53	39.73%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	10.83	10.84	0.01	0.09%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	54,340.81	75,928.35	21,587.54	39.73%

6000 Balance Sheets	63,875.14	72,613.76	8,738.62	13.68%
Totals Non-Revenues:	118,215.95	148,542.11	30,326.16	13.68%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,358.21	1,110.40	-247.81	-18.25%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	6,259.00	5,166.59	-1,092.41	-17.45%
3300-3900 State Appropriate	1,350.43	1,621.16	270.73	20.05%
4000 Federal	222,739.03	158,133.91	-64,605.12	-29.00%
Totals New Revenue:	231,706.67	166,032.06	-65,674.61	-28.34%

6000 Balance Sheets	43,983.74	33,231.92	-10,751.82	-24.44%
Totals Non-Revenues:	275,690.41	199,263.98	-76,426.43	-24.44%

5000 Non-Revenue	4,074.84	3,946.48	-128.36	-3.15%
------------------	----------	----------	---------	--------

41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	5.02	0.00	-5.02	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	5.02	0.00	-5.02	-100.00%

6000 Balance Sheets	238.87	243.89	5.02	2.10%
Totals Non-Revenues:	243.89	243.89	0.00	2.10%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	98,399.05	63,846.67	-34,552.38	-35.11%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	98,399.05	63,846.67	-34,552.38	-35.11%

6000 Balance Sheets	36,554.21	38,291.77	1,737.56	4.75%
Totals Non-Revenues:	134,953.26	102,138.44	-32,814.82	4.75%

5000 Non-Revenue	1,084.50	500.00	-584.50	-53.90%
------------------	----------	--------	---------	---------

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	552,406.01	600,387.67	47,981.66	8.69%
2000 Intermediate Sources	39,776.52	44,073.17	4,296.65	10.80%
3100 State Dedicated	237,369.83	257,986.83	20,617.00	8.69%
3200 State Aids	1,280,907.52	1,336,839.44	55,931.92	4.37%
3300-3900 State Appropriate	59,727.92	63,004.29	3,276.37	5.49%
4000 Federal	1,008,134.46	850,065.31	-158,069.15	-15.68%
Totals New Revenue:	3,178,322.26	3,152,356.71	-25,965.55	-0.82%

6000 Balance Sheets	410,911.43	608,703.08	197,791.65	48.13%
Totals Non-Revenues:	3,589,233.69	3,761,059.79	171,826.10	48.13%

5000 Non-Revenue	7,600.88	22,887.66	15,286.78	201.12%
------------------	----------	-----------	-----------	---------