

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,700,077.58	1,598,517.90	-101,559.68	-5.97%
2000 Intermediate Sources	92,283.32	117,187.81	24,904.49	26.99%
3100 State Dedicated	151,745.21	419,817.97	268,072.76	176.66%
3200 State Aids	2,787,331.72	4,177,259.52	1,389,927.80	49.87%
3300-3900 State Appropriate	49,690.93	116,660.86	66,969.93	134.77%
4000 Federal	919,117.56	573,579.51	-345,538.05	-37.59%
<b>Totals New Revenue:</b>	<b>5,700,246.32</b>	<b>7,003,023.57</b>	<b>1,302,777.25</b>	<b>22.85%</b>

6000 Balance Sheets	1,012,078.23	1,460,457.43	448,379.20	44.30%
<b>Totals Non-Revenues:</b>	<b>6,712,324.55</b>	<b>8,463,481.00</b>	<b>1,751,156.45</b>	<b>44.30%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>12 - CO-OP Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	7,138.80	0.00	-7,138.80	-100.00%
3300-3900 State Appropriate	17,211.21	18,817.50	1,606.29	9.33%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>24,350.01</b>	<b>18,817.50</b>	<b>-5,532.51</b>	<b>-22.72%</b>

6000 Balance Sheets	8,045.69	6,892.48	-1,153.21	-14.33%
<b>Totals Non-Revenues:</b>	<b>32,395.70</b>	<b>25,709.98</b>	<b>-6,685.72</b>	<b>-14.33%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	240,138.06	212,634.61	-27,503.45	-11.45%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	14,277.60	14,277.60	0.00	0.00%
3300-3900 State Appropriate	3.06	2.95	-0.11	-3.59%
4000 Federal	83,374.82	962,847.17	879,472.35	1,054.84%
<b>Totals New Revenue:</b>	<b>337,793.54</b>	<b>1,189,762.33</b>	<b>851,968.79</b>	<b>252.22%</b>

6000 Balance Sheets	182,201.16	238,519.07	56,317.91	30.91%
<b>Totals Non-Revenues:</b>	<b>519,994.70</b>	<b>1,428,281.40</b>	<b>908,286.70</b>	<b>30.91%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	486.21	156.60	-329.61	-67.79%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	44,799.12	30,521.52	-14,277.60	-31.87%
3300-3900 State Appropriate	2,575.34	3,431.72	856.38	33.25%
4000 Federal	218,041.99	216,572.89	-1,469.10	-0.67%
<b>Totals New Revenue:</b>	<b>265,902.66</b>	<b>250,682.73</b>	<b>-15,219.93</b>	<b>-5.72%</b>

6000 Balance Sheets	90,775.90	77,865.25	-12,910.65	-14.22%
<b>Totals Non-Revenues:</b>	<b>356,678.56</b>	<b>328,547.98</b>	<b>-28,130.58</b>	<b>-14.22%</b>

5000 Non-Revenue	81,563.30	94,882.08	13,318.78	16.33%
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<b>30 - 39 Capital Project Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	1,560.79	1,560.79	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>1,560.79</b>	<b>1,560.79</b>	<b>#Error</b>

6000 Balance Sheets	21,584.25	398,554.80	376,970.55	1,746.51%
<b>Totals Non-Revenues:</b>	<b>21,584.25</b>	<b>400,115.59</b>	<b>378,531.34</b>	<b>1,746.51%</b>

5000 Non-Revenue	990,000.00	1,250,000.00	260,000.00	26.26%
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<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,661,319.45	1,663,809.06	2,489.61	0.15%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	21.62	23.22	1.60	7.40%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,661,341.07</b>	<b>1,663,832.28</b>	<b>2,491.21</b>	<b>0.15%</b>

6000 Balance Sheets	1,452,338.96	714,225.53	-738,113.43	-50.82%
<b>Totals Non-Revenues:</b>	<b>3,113,680.03</b>	<b>2,378,057.81</b>	<b>-735,622.22</b>	<b>-50.82%</b>

5000 Non-Revenue	198.00	892.36	694.36	350.69%
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<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	397,022.30	450,683.22	53,660.92	13.52%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>397,022.30</b>	<b>450,683.22</b>	<b>53,660.92</b>	<b>13.52%</b>

6000 Balance Sheets	79,950.77	128,108.59	48,157.82	60.23%
<b>Totals Non-Revenues:</b>	<b>476,973.07</b>	<b>578,791.81</b>	<b>101,818.74</b>	<b>60.23%</b>

5000 Non-Revenue	600.00	700.00	100.00	16.67%
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<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	3,999,043.60	3,927,362.18	-71,681.42	-1.79%
2000 Intermediate Sources	92,283.32	117,187.81	24,904.49	26.99%
3100 State Dedicated	151,745.21	419,817.97	268,072.76	176.66%
3200 State Aids	2,853,547.24	4,222,058.64	1,368,511.40	47.96%
3300-3900 State Appropriate	69,502.16	138,936.25	69,434.09	99.90%
4000 Federal	1,220,534.37	1,752,999.57	532,465.20	43.63%
<b>Totals New Revenue:</b>	<b>8,386,655.90</b>	<b>10,578,362.42</b>	<b>2,191,706.52</b>	<b>26.13%</b>

6000 Balance Sheets	2,846,974.96	3,024,623.15	177,648.19	6.24%
<b>Totals Non-Revenues:</b>	<b>11,233,630.86</b>	<b>13,602,985.57</b>	<b>2,369,354.71</b>	<b>6.24%</b>

5000 Non-Revenue	1,072,361.30	1,346,474.44	274,113.14	25.56%
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