

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,288,321.44	1,314,428.35	26,106.91	2.03%
2000 Intermediate Sources	313,047.09	331,967.32	18,920.23	6.04%
3100 State Dedicated	1,335,282.98	1,199,698.87	-135,584.11	-10.15%
3200 State Aids	10,309,982.26	10,800,769.81	490,787.55	4.76%
3300-3900 State Appropriate	318,902.05	326,680.46	7,778.41	2.44%
4000 Federal	987,578.55	930,071.37	-57,507.18	-5.82%
Totals New Revenue:	14,553,114.37	14,903,616.18	350,501.81	2.41%

6000 Balance Sheets	1,991,291.28	1,531,060.55	-460,230.73	-23.11%
Totals Non-Revenues:	16,544,405.65	16,434,676.73	-109,728.92	-23.11%

5000 Non-Revenue	63,562.63	31,036.98	-32,525.65	-51.17%
------------------	-----------	-----------	------------	---------

12 - CO-OP Fund	2019	2020	Difference	Percent Change
1000 District Sources	84,000.00	146,542.88	62,542.88	74.46%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	110,977.45	69,482.35	-41,495.10	-37.39%
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	753,725.78	732,115.04	-21,610.74	-2.87%
Totals New Revenue:	948,703.23	948,140.27	-562.96	-0.06%

6000 Balance Sheets	42,471.51	24,498.70	-17,972.81	-42.32%
Totals Non-Revenues:	991,174.74	972,638.97	-18,535.77	-42.32%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	196,053.92	210,666.46	14,612.54	7.45%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	11.31	11.36	0.05	0.44%
4000 Federal	87,439.00	37,500.00	-49,939.00	-57.11%
Totals New Revenue:	283,504.23	248,177.82	-35,326.41	-12.46%

6000 Balance Sheets	360,795.89	438,992.56	78,196.67	21.67%
Totals Non-Revenues:	644,300.12	687,170.38	42,870.26	21.67%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,114.84	0.00	-1,114.84	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	156,922.43	103,460.19	-53,462.24	-34.07%
3300-3900 State Appropriate	9,714.99	11,536.48	1,821.49	18.75%
4000 Federal	934,491.58	996,416.07	61,924.49	6.63%
Totals New Revenue:	1,102,243.84	1,111,412.74	9,168.90	0.83%

6000 Balance Sheets	688,772.63	270,769.59	-418,003.04	-60.69%
Totals Non-Revenues:	1,791,016.47	1,382,182.33	-408,834.14	-60.69%

5000 Non-Revenue	150,362.92	128,146.65	-22,216.27	-14.78%
------------------	------------	------------	------------	---------

30 - 39 Capital Project Funds

	2019	2020	Difference	Percent Change
1000 District Sources	3,163.62	0.00	-3,163.62	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	3,163.62	0.00	-3,163.62	-100.00%
6000 Balance Sheets	103,432.35	1,603,043.79	1,499,611.44	1,449.85%
Totals Non-Revenues:	106,595.97	1,603,043.79	1,496,447.82	1,449.85%
5000 Non-Revenue	2,395,000.00	23,300.00	-2,371,700.00	-99.03%

41 Sinking Fund

	2019	2020	Difference	Percent Change
1000 District Sources	870,120.54	897,644.35	27,523.81	3.16%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	57.37	56.81	-0.56	-0.98%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	870,177.91	897,701.16	27,523.25	3.16%
6000 Balance Sheets	879,279.05	890,811.96	11,532.91	1.31%
Totals Non-Revenues:	1,749,456.96	1,788,513.12	39,056.16	1.31%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund

	2019	2020	Difference	Percent Change
1000 District Sources	799,697.62	610,410.09	-189,287.53	-23.67%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	799,697.62	610,410.09	-189,287.53	-23.67%
6000 Balance Sheets	240,978.12	269,667.66	28,689.54	11.91%
Totals Non-Revenues:	1,040,675.74	880,077.75	-160,597.99	11.91%
5000 Non-Revenue	44,675.91	42,400.00	-2,275.91	-5.09%

Total All Funds

	2019	2020	Difference	Percent Change
1000 District Sources	3,242,471.98	3,179,692.13	-62,779.85	-1.94%
2000 Intermediate Sources	313,047.09	331,967.32	18,920.23	6.04%
3100 State Dedicated	1,335,282.98	1,199,698.87	-135,584.11	-10.15%
3200 State Aids	10,577,882.14	10,973,712.35	395,830.21	3.74%
3300-3900 State Appropriate	328,685.72	338,285.11	9,599.39	2.92%
4000 Federal	2,763,234.91	2,696,102.48	-67,132.43	-2.43%
Totals New Revenue:	18,560,604.82	18,719,458.26	158,853.44	0.86%
6000 Balance Sheets	4,307,020.83	5,028,844.81	721,823.98	16.76%
Totals Non-Revenues:	22,867,625.65	23,748,303.07	880,677.42	16.76%
5000 Non-Revenue	2,653,601.46	224,883.63	-2,428,717.83	-91.53%