

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	278,620.73	334,472.40	55,851.67	20.05%
2000 Intermediate Sources	43,081.18	46,175.93	3,094.75	7.18%
3100 State Dedicated	199,534.50	186,361.32	-13,173.18	-6.60%
3200 State Aids	1,516,584.16	1,579,972.21	63,388.05	4.18%
3300-3900 State Appropriate	80,047.33	56,139.05	-23,908.28	-29.87%
4000 Federal	96,142.67	255,697.74	159,555.07	165.96%
Totals New Revenue:	2,214,010.57	2,458,818.65	244,808.08	11.06%

6000 Balance Sheets	423,749.16	446,516.66	22,767.50	5.37%
Totals Non-Revenues:	2,637,759.73	2,905,335.31	267,575.58	5.37%

5000 Non-Revenue	20.00	0.00	-20.00	-100.00%
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12 - CO-OP Fund	2019	2020	Difference	Percent Change
1000 District Sources	73,200.00	108,569.72	35,369.72	48.32%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	73,200.00	108,569.72	35,369.72	48.32%

6000 Balance Sheets	34,507.80	3,101.50	-31,406.30	-91.01%
Totals Non-Revenues:	107,707.80	111,671.22	3,963.42	-91.01%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	33,211.81	32,834.63	-377.18	-1.14%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	4.33	4.34	0.01	0.23%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	33,216.14	32,838.97	-377.17	-1.14%

6000 Balance Sheets	14,093.22	21,617.66	7,524.44	53.39%
Totals Non-Revenues:	47,309.36	54,456.63	7,147.27	53.39%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	8,857.92	2,086.59	-6,771.33	-76.44%
3300-3900 State Appropriate	1,187.01	1,228.70	41.69	3.51%
4000 Federal	90,604.69	106,361.72	15,757.03	17.39%
Totals New Revenue:	100,649.62	109,677.01	9,027.39	8.97%

6000 Balance Sheets	12,254.20	672.93	-11,581.27	-94.51%
Totals Non-Revenues:	112,903.82	110,349.94	-2,553.88	-94.51%

5000 Non-Revenue	25,214.93	24,854.31	-360.62	-1.43%
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	1,597.83	1,616.66	18.83	1.18%
Totals Non-Revenues:	1,597.83	1,616.66	18.83	1.18%

5000 Non-Revenue	160,000.00	160,000.00	0.00	0.00%
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	172,508.57	169,854.65	-2,653.92	-1.54%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	22.48	22.40	-0.08	-0.36%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	172,531.05	169,877.05	-2,654.00	-1.54%

6000 Balance Sheets	9,000.12	11,411.17	2,411.05	26.79%
Totals Non-Revenues:	181,531.17	181,288.22	-242.95	26.79%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	175,242.58	118,960.35	-56,282.23	-32.12%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	175,242.58	118,960.35	-56,282.23	-32.12%

6000 Balance Sheets	43,172.88	62,028.60	18,855.72	43.67%
Totals Non-Revenues:	218,415.46	180,988.95	-37,426.51	43.67%

5000 Non-Revenue	0.00	2,302.47	2,302.47	0.00 %
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Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	732,783.69	764,691.75	31,908.06	4.35%
2000 Intermediate Sources	43,081.18	46,175.93	3,094.75	7.18%
3100 State Dedicated	199,534.50	186,361.32	-13,173.18	-6.60%
3200 State Aids	1,525,442.08	1,582,058.80	56,616.72	3.71%
3300-3900 State Appropriate	81,261.15	57,394.49	-23,866.66	-29.37%
4000 Federal	186,747.36	362,059.46	175,312.10	93.88%
Totals New Revenue:	2,768,849.96	2,998,741.75	229,891.79	8.30%

6000 Balance Sheets	538,375.21	546,965.18	8,589.97	1.60%
Totals Non-Revenues:	3,307,225.17	3,545,706.93	238,481.76	1.60%

5000 Non-Revenue	185,234.93	187,156.78	1,921.85	1.04%
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