

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	333,665.11	328,136.79	-5,528.32	-1.66%
2000 Intermediate Sources	46,692.35	52,202.28	5,509.93	11.80%
3100 State Dedicated	259,257.81	267,759.19	8,501.38	3.28%
3200 State Aids	1,625,459.09	1,719,062.50	93,603.41	5.76%
3300-3900 State Appropriate	30,693.83	28,284.65	-2,409.18	-7.85%
4000 Federal	850,817.45	399,874.11	-450,943.34	-53.00%
<b>Totals New Revenue:</b>	<b>3,146,585.64</b>	<b>2,795,319.52</b>	<b>-351,266.12</b>	<b>-11.16%</b>

6000 Balance Sheets	1,299,734.84	1,616,557.98	316,823.14	24.38%
<b>Totals Non-Revenues:</b>	<b>4,446,320.48</b>	<b>4,411,877.50</b>	<b>-34,442.98</b>	<b>24.38%</b>

5000 Non-Revenue	4,114.83	3,514.81	-600.02	-14.58%
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	47,689.49	50,300.33	2,610.84	5.47%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	6.87	6.92	0.05	0.73%
4000 Federal	4,662.76	4,211.38	-451.38	-9.68%
<b>Totals New Revenue:</b>	<b>52,359.12</b>	<b>54,518.63</b>	<b>2,159.51</b>	<b>4.12%</b>

6000 Balance Sheets	85,625.96	91,222.17	5,596.21	6.54%
<b>Totals Non-Revenues:</b>	<b>137,985.08</b>	<b>145,740.80</b>	<b>7,755.72</b>	<b>6.54%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	92,922.74	89,542.57	-3,380.17	-3.64%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	14.95	14.26	-0.69	-4.62%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>92,937.69</b>	<b>89,556.83</b>	<b>-3,380.86</b>	<b>-3.64%</b>

6000 Balance Sheets	81,012.15	70,804.84	-10,207.31	-12.60%
<b>Totals Non-Revenues:</b>	<b>173,949.84</b>	<b>160,361.67</b>	<b>-13,588.17</b>	<b>-12.60%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	86,629.86	95,140.13	8,510.27	9.82%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>86,629.86</b>	<b>95,140.13</b>	<b>8,510.27</b>	<b>9.82%</b>

6000 Balance Sheets	51,702.63	51,070.41	-632.22	-1.22%
<b>Totals Non-Revenues:</b>	<b>138,332.49</b>	<b>146,210.54</b>	<b>7,878.05</b>	<b>-1.22%</b>

5000 Non-Revenue	2,301.98	1,923.85	-378.13	-16.43%
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<b>80 Trust Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	7,303.49	11,077.13	3,773.64	51.67%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>7,303.49</b>	<b>11,077.13</b>	<b>3,773.64</b>	<b>51.67%</b>

6000 Balance Sheets	21,118.90	20,672.39	-446.51	-2.11%
<b>Totals Non-Revenues:</b>	<b>28,422.39</b>	<b>31,749.52</b>	<b>3,327.13</b>	<b>-2.11%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	568,210.69	574,196.95	5,986.26	1.05%
2000 Intermediate Sources	46,692.35	52,202.28	5,509.93	11.80%
3100 State Dedicated	259,257.81	267,759.19	8,501.38	3.28%
3200 State Aids	1,625,459.09	1,719,062.50	93,603.41	5.76%
3300-3900 State Appropriate	30,715.65	28,305.83	-2,409.82	-7.85%
4000 Federal	855,480.21	404,085.49	-451,394.72	-52.77%
<b>Totals New Revenue:</b>	<b>3,385,815.80</b>	<b>3,045,612.24</b>	<b>-340,203.56</b>	<b>-10.05%</b>

6000 Balance Sheets	1,539,194.48	1,850,327.79	311,133.31	20.21%
<b>Totals Non-Revenues:</b>	<b>4,925,010.28</b>	<b>4,895,940.03</b>	<b>-29,070.25</b>	<b>20.21%</b>

5000 Non-Revenue	6,416.81	5,438.66	-978.15	-15.24%
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