

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	139,014.02	148,843.61	9,829.59	7.07%
2000 Intermediate Sources	10,641.45	11,957.27	1,315.82	12.37%
3100 State Dedicated	36,611.78	36,212.45	-399.33	-1.09%
3200 State Aids	536,460.20	549,358.40	12,898.20	2.40%
3300-3900 State Appropriate	5,807.46	5,513.47	-293.99	-5.06%
4000 Federal	109,529.34	198,589.03	89,059.69	81.31%
<b>Totals New Revenue:</b>	<b>838,064.25</b>	<b>950,474.23</b>	<b>112,409.98</b>	<b>13.41%</b>

6000 Balance Sheets	46,125.98	3,672.27	-42,453.71	-92.04%
<b>Totals Non-Revenues:</b>	<b>884,190.23</b>	<b>954,146.50</b>	<b>69,956.27</b>	<b>-92.04%</b>

<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	39,538.45	20,986.30	-18,552.15	-46.92%
2000 Intermediate Sources	48.47	0.00	-48.47	-100.00%
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1.35	1.36	0.01	0.74%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>39,588.27</b>	<b>20,987.66</b>	<b>-18,600.61</b>	<b>-46.99%</b>

6000 Balance Sheets	27,089.84	5,483.16	-21,606.68	-79.76%
<b>Totals Non-Revenues:</b>	<b>66,678.11</b>	<b>26,470.82</b>	<b>-40,207.29</b>	<b>-79.76%</b>

<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	19,710.66	5,858.08	-13,852.58	-70.28%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>19,710.66</b>	<b>5,858.08</b>	<b>-13,852.58</b>	<b>-70.28%</b>

6000 Balance Sheets	11,262.32	3,314.22	-7,948.10	-70.57%
<b>Totals Non-Revenues:</b>	<b>30,972.98</b>	<b>9,172.30</b>	<b>-21,800.68</b>	<b>-70.57%</b>

<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	198,263.13	175,687.99	-22,575.14	-11.39%
2000 Intermediate Sources	10,689.92	11,957.27	1,267.35	11.86%
3100 State Dedicated	36,611.78	36,212.45	-399.33	-1.09%
3200 State Aids	536,460.20	549,358.40	12,898.20	2.40%
3300-3900 State Appropriate	5,808.81	5,514.83	-293.98	-5.06%
4000 Federal	109,529.34	198,589.03	89,059.69	81.31%
<b>Totals New Revenue:</b>	<b>897,363.18</b>	<b>977,319.97</b>	<b>79,956.79</b>	<b>8.91%</b>

6000 Balance Sheets	84,478.14	12,469.65	-72,008.49	-85.24%
<b>Totals Non-Revenues:</b>	<b>981,841.32</b>	<b>989,789.62</b>	<b>7,948.30</b>	<b>-85.24%</b>