

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	165,986.67	183,255.27	17,268.60	10.40%
2000 Intermediate Sources	5,076.18	6,655.71	1,579.53	31.12%
3100 State Dedicated	24,448.60	25,557.75	1,109.15	4.54%
3200 State Aids	283,735.16	342,767.92	59,032.76	20.81%
3300-3900 State Appropriate	13,827.39	4,568.96	-9,258.43	-66.96%
4000 Federal	58,771.11	21,680.67	-37,090.44	-63.11%
Totals New Revenue:	551,845.11	584,486.28	32,641.17	5.91%

6000 Balance Sheets	389,671.73	137,687.89	-251,983.84	-64.67%
Totals Non-Revenues:	941,516.84	722,174.17	-219,342.67	-64.67%

5000 Non-Revenue	0.00	58.17	58.17	0.00 %
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	90,404.30	21,821.75	-68,582.55	-75.86%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.45	0.45	0.00 %
4000 Federal	35,000.00	0.00	-35,000.00	-100.00%
Totals New Revenue:	125,404.30	21,822.20	-103,582.10	-82.60%

6000 Balance Sheets	19,726.98	42,125.66	22,398.68	113.54%
Totals Non-Revenues:	145,131.28	63,947.86	-81,183.42	113.54%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	63.30	16.25	-47.05	-74.33%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	206.40	269.44	63.04	30.54%
4000 Federal	30,804.00	40,251.80	9,447.80	30.67%
Totals New Revenue:	31,073.70	40,537.49	9,463.79	30.46%

6000 Balance Sheets	21,262.09	12,190.77	-9,071.32	-42.66%
Totals Non-Revenues:	52,335.79	52,728.26	392.47	-42.66%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	15,878.19	11,099.07	-4,779.12	-30.10%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	15,878.19	11,099.07	-4,779.12	-30.10%

6000 Balance Sheets	7,935.79	8,746.67	810.88	10.22%
Totals Non-Revenues:	23,813.98	19,845.74	-3,968.24	10.22%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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2020 and 2019 -- OCAS -- Revenue Comparison Report

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	272,332.46	216,192.34	-56,140.12	-20.61%
2000 Intermediate Sources	5,076.18	6,655.71	1,579.53	31.12%
3100 State Dedicated	24,448.60	25,557.75	1,109.15	4.54%
3200 State Aids	283,735.16	342,767.92	59,032.76	20.81%
3300-3900 State Appropriate	14,033.79	4,838.85	-9,194.94	-65.52%
4000 Federal	124,575.11	61,932.47	-62,642.64	-50.29%
Totals New Revenue:	724,201.30	657,945.04	-66,256.26	-9.15%
6000 Balance Sheets	438,596.59	200,750.99	-237,845.60	-54.23%
Totals Non-Revenues:	1,162,797.89	858,696.03	-304,101.86	-54.23%
5000 Non-Revenue	0.00	58.17	58.17	0.00 %