

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	424,605.96	360,897.52	-63,708.44	-15.00%
2000 Intermediate Sources	62,204.15	66,118.18	3,914.03	6.29%
3100 State Dedicated	378,074.07	347,375.03	-30,699.04	-8.12%
3200 State Aids	3,300,784.72	3,373,346.09	72,561.37	2.20%
3300-3900 State Appropriate	81,777.92	90,903.96	9,126.04	11.16%
4000 Federal	372,062.33	651,286.83	279,224.50	75.05%
<b>Totals New Revenue:</b>	<b>4,619,509.15</b>	<b>4,889,927.61</b>	<b>270,418.46</b>	<b>5.85%</b>

6000 Balance Sheets	980,652.20	588,337.75	-392,314.45	-40.01%
<b>Totals Non-Revenues:</b>	<b>5,600,161.35</b>	<b>5,478,265.36</b>	<b>-121,895.99</b>	<b>-40.01%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	51,152.01	52,393.18	1,241.17	2.43%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2.58	2.58	0.00	0.00%
4000 Federal	86,591.87	544,507.95	457,916.08	528.82%
<b>Totals New Revenue:</b>	<b>137,746.46</b>	<b>596,903.71</b>	<b>459,157.25</b>	<b>333.34%</b>

6000 Balance Sheets	917,136.39	908,739.48	-8,396.91	-0.92%
<b>Totals Non-Revenues:</b>	<b>1,054,882.85</b>	<b>1,505,643.19</b>	<b>450,760.34</b>	<b>-0.92%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	279,693.51	231,981.06	-47,712.45	-17.06%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>279,693.51</b>	<b>231,981.06</b>	<b>-47,712.45</b>	<b>-17.06%</b>

6000 Balance Sheets	105,865.58	109,279.49	3,413.91	3.22%
<b>Totals Non-Revenues:</b>	<b>385,559.09</b>	<b>341,260.55</b>	<b>-44,298.54</b>	<b>3.22%</b>

5000 Non-Revenue	8,180.00	20,445.00	12,265.00	149.94%
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<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	755,451.48	645,271.76	-110,179.72	-14.58%
2000 Intermediate Sources	62,204.15	66,118.18	3,914.03	6.29%
3100 State Dedicated	378,074.07	347,375.03	-30,699.04	-8.12%
3200 State Aids	3,300,784.72	3,373,346.09	72,561.37	2.20%
3300-3900 State Appropriate	81,780.50	90,906.54	9,126.04	11.16%
4000 Federal	458,654.20	1,195,794.78	737,140.58	160.72%
<b>Totals New Revenue:</b>	<b>5,036,949.12</b>	<b>5,718,812.38</b>	<b>681,863.26</b>	<b>13.54%</b>

6000 Balance Sheets	2,003,654.17	1,606,356.72	-397,297.45	-19.83%
<b>Totals Non-Revenues:</b>	<b>7,040,603.29</b>	<b>7,325,169.10</b>	<b>284,565.81</b>	<b>-19.83%</b>

5000 Non-Revenue	8,180.00	20,445.00	12,265.00	149.94%
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