

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	528,014.13	502,055.32	-25,958.81	-4.92%
2000 Intermediate Sources	38,028.99	40,275.31	2,246.32	5.91%
3100 State Dedicated	193,142.02	203,345.47	10,203.45	5.28%
3200 State Aids	2,589,373.75	2,629,777.24	40,403.49	1.56%
3300-3900 State Appropriate	63,031.15	67,488.39	4,457.24	7.07%
4000 Federal	587,385.06	487,417.95	-99,967.11	-17.02%
Totals New Revenue:	3,998,975.10	3,930,359.68	-68,615.42	-1.72%

6000 Balance Sheets	730,515.83	928,393.37	197,877.54	27.09%
Totals Non-Revenues:	4,729,490.93	4,858,753.05	129,262.12	27.09%

5000 Non-Revenue	8,356.20	0.59	-8,355.61	-99.99%
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12 - CO-OP Fund	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	2,276.28	0.00	-2,276.28	-100.00%
3300-3900 State Appropriate	19,505.84	27,598.78	8,092.94	41.49%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	21,782.12	27,598.78	5,816.66	26.70%

6000 Balance Sheets	11,661.14	5,746.19	-5,914.95	-50.72%
Totals Non-Revenues:	33,443.26	33,344.97	-98.29	-50.72%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	44,856.84	45,605.98	749.14	1.67%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	120.29	120.51	0.22	0.18%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	44,977.13	45,726.49	749.36	1.67%

6000 Balance Sheets	128,796.06	109,080.75	-19,715.31	-15.31%
Totals Non-Revenues:	173,773.19	154,807.24	-18,965.95	-15.31%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	184,293.94	130,787.80	-53,506.14	-29.03%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	184,293.94	130,787.80	-53,506.14	-29.03%

6000 Balance Sheets	52,322.67	63,781.87	11,459.20	21.90%
Totals Non-Revenues:	236,616.61	194,569.67	-42,046.94	21.90%

5000 Non-Revenue	2,026.87	1,046.33	-980.54	-48.38%
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2020 and 2019 -- OCAS -- Revenue Comparison Report

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	757,164.91	678,449.10	-78,715.81	-10.40%
2000 Intermediate Sources	38,028.99	40,275.31	2,246.32	5.91%
3100 State Dedicated	193,142.02	203,345.47	10,203.45	5.28%
3200 State Aids	2,591,650.03	2,629,777.24	38,127.21	1.47%
3300-3900 State Appropriate	82,657.28	95,207.68	12,550.40	15.18%
4000 Federal	587,385.06	487,417.95	-99,967.11	-17.02%
Totals New Revenue:	4,250,028.29	4,134,472.75	-115,555.54	-2.72%
6000 Balance Sheets	923,295.70	1,107,002.18	183,706.48	19.90%
Totals Non-Revenues:	5,173,323.99	5,241,474.93	68,150.94	19.90%
5000 Non-Revenue	10,383.07	1,046.92	-9,336.15	-89.92%