

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	973,013.08	1,045,459.40	72,446.32	7.45%
2000 Intermediate Sources	121,734.32	129,256.97	7,522.65	6.18%
3100 State Dedicated	696,416.11	683,305.85	-13,110.26	-1.88%
3200 State Aids	5,124,249.87	5,348,329.32	224,079.45	4.37%
3300-3900 State Appropriate	154,412.81	175,606.80	21,193.99	13.73%
4000 Federal	792,182.69	1,331,085.32	538,902.63	68.03%
Totals New Revenue:	7,862,008.88	8,713,043.66	851,034.78	10.82%

6000 Balance Sheets	1,370,196.12	1,572,962.91	202,766.79	14.80%
Totals Non-Revenues:	9,232,205.00	10,286,006.57	1,053,801.57	14.80%

5000 Non-Revenue	1,589.23	5,400.68	3,811.45	239.83%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	119,353.95	127,992.08	8,638.13	7.24%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	26.95	3.37	-23.58	-87.50%
4000 Federal	233,208.76	107,861.69	-125,347.07	-53.75%
Totals New Revenue:	352,589.66	235,857.14	-116,732.52	-33.11%

6000 Balance Sheets	64,988.36	251,227.71	186,239.35	286.57%
Totals Non-Revenues:	417,578.02	487,084.85	69,506.83	286.57%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	9,764.20	0.00	-9,764.20	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	65,740.89	0.00	-65,740.89	-100.00%
3300-3900 State Appropriate	4,161.19	0.00	-4,161.19	-100.00%
4000 Federal	393,237.28	0.00	-393,237.28	-100.00%
Totals New Revenue:	472,903.56	0.00	-472,903.56	-100.00%

6000 Balance Sheets	5,377.60	0.00	-5,377.60	-100.00%
Totals Non-Revenues:	478,281.16	0.00	-478,281.16	-100.00%

5000 Non-Revenue	68.72	0.00	-68.72	-100.00%
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	300,707.06	281,875.54	-18,831.52	-6.26%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	300,707.06	281,875.54	-18,831.52	-6.26%

6000 Balance Sheets	144,423.27	152,605.54	8,182.27	5.67%
Totals Non-Revenues:	445,130.33	434,481.08	-10,649.25	5.67%

5000 Non-Revenue	0.00	11,851.18	11,851.18	0.00 %
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2020 and 2019 -- OCAS -- Revenue Comparison Report

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	1,402,838.29	1,455,327.02	52,488.73	3.74%
2000 Intermediate Sources	121,734.32	129,256.97	7,522.65	6.18%
3100 State Dedicated	696,416.11	683,305.85	-13,110.26	-1.88%
3200 State Aids	5,189,990.76	5,348,329.32	158,338.56	3.05%
3300-3900 State Appropriate	158,600.95	175,610.17	17,009.22	10.72%
4000 Federal	1,418,628.73	1,438,947.01	20,318.28	1.43%
Totals New Revenue:	8,988,209.16	9,230,776.34	242,567.18	2.70%
6000 Balance Sheets	1,584,985.35	1,976,796.16	391,810.81	24.72%
Totals Non-Revenues:	10,573,194.51	11,207,572.50	634,377.99	24.72%
5000 Non-Revenue	1,657.95	17,251.86	15,593.91	940.55%