

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	187,812.61	194,798.61	6,986.00	3.72%
2000 Intermediate Sources	22,286.07	22,426.31	140.24	0.63%
3100 State Dedicated	129,348.94	111,872.09	-17,476.85	-13.51%
3200 State Aids	1,197,883.17	1,226,125.49	28,242.32	2.36%
3300-3900 State Appropriate	72,868.75	56,433.72	-16,435.03	-22.55%
4000 Federal	400,682.44	299,065.35	-101,617.09	-25.36%
Totals New Revenue:	2,010,881.98	1,910,721.57	-100,160.41	-4.98%

6000 Balance Sheets	301,044.93	173,369.60	-127,675.33	-42.41%
Totals Non-Revenues:	2,311,926.91	2,084,091.17	-227,835.74	-42.41%

5000 Non-Revenue	0.00	188.53	188.53	0.00 %
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	22,366.27	23,127.59	761.32	3.40%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2.91	2.91	0.00	0.00%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	22,369.18	23,130.50	761.32	3.40%

6000 Balance Sheets	10,774.58	16,878.64	6,104.06	56.65%
Totals Non-Revenues:	33,143.76	40,009.14	6,865.38	56.65%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	133.94	0.00	-133.94	-100.00%
Totals Non-Revenues:	133.94	0.00	-133.94	-100.00%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	19,220.98	18,672.73	-548.25	-2.85%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2.48	2.34	-0.14	-5.65%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	19,223.46	18,675.07	-548.39	-2.85%

6000 Balance Sheets	20,942.69	17,491.15	-3,451.54	-16.48%
Totals Non-Revenues:	40,166.15	36,166.22	-3,999.93	-16.48%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2019	2020	Difference	Percent Change
1000 District Sources	97,832.74	88,349.92	-9,482.82	-9.69%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	97,832.74	88,349.92	-9,482.82	-9.69%
6000 Balance Sheets	15,857.88	17,551.16	1,693.28	10.68%
Totals Non-Revenues:	113,690.62	105,901.08	-7,789.54	10.68%
5000 Non-Revenue	17,328.32	0.00	-17,328.32	-100.00%

Total All Funds

	2019	2020	Difference	Percent Change
1000 District Sources	327,232.60	324,948.85	-2,283.75	-0.70%
2000 Intermediate Sources	22,286.07	22,426.31	140.24	0.63%
3100 State Dedicated	129,348.94	111,872.09	-17,476.85	-13.51%
3200 State Aids	1,197,883.17	1,226,125.49	28,242.32	2.36%
3300-3900 State Appropriate	72,874.14	56,438.97	-16,435.17	-22.55%
4000 Federal	400,682.44	299,065.35	-101,617.09	-25.36%
Totals New Revenue:	2,150,307.36	2,040,877.06	-109,430.30	-5.09%
6000 Balance Sheets	348,754.02	225,290.55	-123,463.47	-35.40%
Totals Non-Revenues:	2,499,061.38	2,266,167.61	-232,893.77	-35.40%
5000 Non-Revenue	17,328.32	188.53	-17,139.79	-98.91%