

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	6,741,212.47	6,860,932.70	119,720.23	1.78%
2000 Intermediate Sources	544,378.51	571,160.59	26,782.08	4.92%
3100 State Dedicated	1,097,882.98	1,112,557.89	14,674.91	1.34%
3200 State Aids	5,566,908.13	5,402,386.25	-164,521.88	-2.96%
3300-3900 State Appropriate	233,117.18	176,944.22	-56,172.96	-24.10%
4000 Federal	1,280,178.70	805,630.21	-474,548.49	-37.07%
Totals New Revenue:	15,463,677.97	14,929,611.86	-534,066.11	-3.45%

6000 Balance Sheets	1,842,493.00	2,171,554.69	329,061.69	17.86%
Totals Non-Revenues:	17,306,170.97	17,101,166.55	-205,004.42	17.86%

5000 Non-Revenue	45,743.69	39,766.64	-5,977.05	-13.07%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	957,062.68	931,827.04	-25,235.64	-2.64%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	3.85	3.03	-0.82	-21.30%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	957,066.53	931,830.07	-25,236.46	-2.64%

6000 Balance Sheets	711,533.53	1,063,777.91	352,244.38	49.50%
Totals Non-Revenues:	1,668,600.06	1,995,607.98	327,007.92	49.50%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	91,532.79	92,082.08	549.29	0.60%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	6,955.93	8,011.30	1,055.37	15.17%
4000 Federal	666,262.05	671,677.56	5,415.51	0.81%
Totals New Revenue:	764,750.77	771,770.94	7,020.17	0.92%

6000 Balance Sheets	90,384.16	95,628.99	5,244.83	5.80%
Totals Non-Revenues:	855,134.93	867,399.93	12,265.00	5.80%

5000 Non-Revenue	1,000.00	500.00	-500.00	-50.00%
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	199.99	199.99	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	199.99	199.99	#Error

6000 Balance Sheets	3,332,326.28	610,868.02	-2,721,458.26	-81.67%
Totals Non-Revenues:	3,332,326.28	611,068.01	-2,721,258.27	-81.67%

5000 Non-Revenue	0.00	7,150,000.00	7,150,000.00	0.00 %
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	3,421,888.22	3,673,747.16	251,858.94	7.36%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	14.78	11.96	-2.82	-19.08%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	3,421,903.00	3,673,759.12	251,856.12	7.36%

6000 Balance Sheets	1,586,169.43	576,314.93	-1,009,854.50	-63.67%
Totals Non-Revenues:	5,008,072.43	4,250,074.05	-757,998.38	-63.67%

5000 Non-Revenue	0.00	2,956.20	2,956.20	0.00 %
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	672,520.23	518,559.79	-153,960.44	-22.89%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	672,520.23	518,559.79	-153,960.44	-22.89%

6000 Balance Sheets	510,623.31	586,074.35	75,451.04	14.78%
Totals Non-Revenues:	1,183,143.54	1,104,634.14	-78,509.40	14.78%

5000 Non-Revenue	10,250.00	7,100.00	-3,150.00	-30.73%
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80 Trust Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	8,486.39	7,649.09	-837.30	-9.87%
Totals Non-Revenues:	8,486.39	7,649.09	-837.30	-9.87%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	11,884,216.39	12,077,348.76	193,132.37	1.63%
2000 Intermediate Sources	544,378.51	571,160.59	26,782.08	4.92%
3100 State Dedicated	1,097,882.98	1,112,557.89	14,674.91	1.34%
3200 State Aids	5,566,908.13	5,402,386.25	-164,521.88	-2.96%
3300-3900 State Appropriate	240,091.74	184,970.51	-55,121.23	-22.96%
4000 Federal	1,946,440.75	1,477,307.77	-469,132.98	-24.10%
Totals New Revenue:	21,279,918.50	20,825,731.77	-454,186.73	-2.13%

6000 Balance Sheets	8,082,016.10	5,111,867.98	-2,970,148.12	-36.75%
Totals Non-Revenues:	29,361,934.60	25,937,599.75	-3,424,334.85	-36.75%

5000 Non-Revenue	56,993.69	7,200,322.84	7,143,329.15	12,533.54%
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