

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,666,340.05	1,741,457.36	75,117.31	4.51%
2000 Intermediate Sources	365,320.40	387,425.85	22,105.45	6.05%
3100 State Dedicated	767,286.45	642,681.98	-124,604.47	-16.24%
3200 State Aids	5,079,082.01	5,151,846.90	72,764.89	1.43%
3300-3900 State Appropriate	199,186.72	215,026.10	15,839.38	7.95%
4000 Federal	587,860.77	679,245.31	91,384.54	15.55%
Totals New Revenue:	8,665,076.40	8,817,683.50	152,607.10	1.76%

6000 Balance Sheets	1,477,229.40	1,338,607.09	-138,622.31	-9.38%
Totals Non-Revenues:	10,142,305.80	10,156,290.59	13,984.79	-9.38%

5000 Non-Revenue	5,909.22	11,594.86	5,685.64	96.22%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	222,866.69	229,104.36	6,237.67	2.80%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	1.51	0.86	-0.65	-43.05%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	222,868.20	229,105.22	6,237.02	2.80%

6000 Balance Sheets	374,160.89	597,029.09	222,868.20	59.56%
Totals Non-Revenues:	597,029.09	826,134.31	229,105.22	59.56%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	208,848.55	163,500.90	-45,347.65	-21.71%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	64,095.03	58,735.02	-5,360.01	-8.36%
3300-3900 State Appropriate	5,943.11	6,293.10	349.99	5.89%
4000 Federal	303,168.44	230,807.30	-72,361.14	-23.87%
Totals New Revenue:	582,055.13	459,336.32	-122,718.81	-21.08%

6000 Balance Sheets	183,519.94	153,000.11	-30,519.83	-16.63%
Totals Non-Revenues:	765,575.07	612,336.43	-153,238.64	-16.63%

5000 Non-Revenue	1,752.48	1,552.25	-200.23	-11.43%
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	807,451.19	7,564.63	-799,886.56	-99.06%
Totals Non-Revenues:	807,451.19	7,564.63	-799,886.56	-99.06%

5000 Non-Revenue	0.00	555,000.00	555,000.00	0.00 %
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	903,056.72	896,012.52	-7,044.20	-0.78%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	6.20	3.36	-2.84	-45.81%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	903,062.92	896,015.88	-7,047.04	-0.78%

6000 Balance Sheets	523,743.43	529,286.35	5,542.92	1.06%
Totals Non-Revenues:	1,426,806.35	1,425,302.23	-1,504.12	1.06%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	536,828.67	447,849.13	-88,979.54	-16.58%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	536,828.67	447,849.13	-88,979.54	-16.58%

6000 Balance Sheets	320,775.19	347,879.32	27,104.13	8.45%
Totals Non-Revenues:	857,603.86	795,728.45	-61,875.41	8.45%
5000 Non-Revenue	16,960.06	21,766.81	4,806.75	28.34%

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	3,537,940.68	3,477,924.27	-60,016.41	-1.70%
2000 Intermediate Sources	365,320.40	387,425.85	22,105.45	6.05%
3100 State Dedicated	767,294.16	642,686.20	-124,607.96	-16.24%
3200 State Aids	5,143,177.04	5,210,581.92	67,404.88	1.31%
3300-3900 State Appropriate	205,129.83	221,319.20	16,189.37	7.89%
4000 Federal	891,029.21	910,052.61	19,023.40	2.13%
Totals New Revenue:	10,909,891.32	10,849,990.05	-59,901.27	-0.55%

6000 Balance Sheets	3,686,880.04	2,973,366.59	-713,513.45	-19.35%
Totals Non-Revenues:	14,596,771.36	13,823,356.64	-773,414.72	-19.35%
5000 Non-Revenue	24,621.76	589,913.92	565,292.16	2,295.90%