

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	480,858.75	488,403.84	7,545.09	1.57%
2000 Intermediate Sources	137,541.78	139,018.58	1,476.80	1.07%
3100 State Dedicated	299,464.98	273,437.07	-26,027.91	-8.69%
3200 State Aids	2,373,368.98	2,501,632.72	128,263.74	5.40%
3300-3900 State Appropriate	67,761.80	72,932.68	5,170.88	7.63%
4000 Federal	413,531.68	378,483.32	-35,048.36	-8.48%
Totals New Revenue:	3,772,527.97	3,853,908.21	81,380.24	2.16%

6000 Balance Sheets	461,523.06	463,604.70	2,081.64	0.45%
Totals Non-Revenues:	4,234,051.03	4,317,512.91	83,461.88	0.45%

5000 Non-Revenue	200.86	155.00	-45.86	-22.83%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	163,685.54	79,145.55	-84,539.99	-51.65%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.39	0.21	-0.18	-46.15%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	163,685.93	79,145.76	-84,540.17	-51.65%

6000 Balance Sheets	106,325.30	92,564.37	-13,760.93	-12.94%
Totals Non-Revenues:	270,011.23	171,710.13	-98,301.10	-12.94%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	26,714.09	21,115.89	-5,598.20	-20.96%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2,088.11	2,164.42	76.31	3.65%
4000 Federal	161,186.58	195,766.72	34,580.14	21.45%
Totals New Revenue:	189,988.78	219,047.03	29,058.25	15.29%

6000 Balance Sheets	38,208.63	11,637.58	-26,571.05	-69.54%
Totals Non-Revenues:	228,197.41	230,684.61	2,487.20	-69.54%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	150,079.46	150,129.02	49.56	0.03%
Totals Non-Revenues:	150,079.46	150,129.02	49.56	0.03%

5000 Non-Revenue	175,000.00	295,000.00	120,000.00	68.57%
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2020 and 2019 -- OCAS -- Revenue Comparison Report

41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	236,444.08	255,193.81	18,749.73	7.93%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1.46	0.85	-0.61	-41.78%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	236,445.54	255,194.66	18,749.12	7.93%

6000 Balance Sheets	20,479.76	13,197.80	-7,281.96	-35.56%
Totals Non-Revenues:	256,925.30	268,392.46	11,467.16	-35.56%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	156,862.47	135,681.68	-21,180.79	-13.50%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	156,862.47	135,681.68	-21,180.79	-13.50%

6000 Balance Sheets	65,734.92	52,749.76	-12,985.16	-19.75%
Totals Non-Revenues:	222,597.39	188,431.44	-34,165.95	-19.75%
5000 Non-Revenue	2,010.00	2,125.00	115.00	5.72%

80 Trust Funds	2019	2020	Difference	Percent Change
1000 District Sources	22.08	1,882.71	1,860.63	8,426.77%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	22.08	1,882.71	1,860.63	8,426.77%

6000 Balance Sheets	5,954.52	6,008.83	54.31	0.91%
Totals Non-Revenues:	5,976.60	7,891.54	1,914.94	0.91%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	1,064,587.01	981,423.48	-83,163.53	-7.81%
2000 Intermediate Sources	137,541.78	139,018.58	1,476.80	1.07%
3100 State Dedicated	299,464.98	273,437.07	-26,027.91	-8.69%
3200 State Aids	2,373,368.98	2,501,632.72	128,263.74	5.40%
3300-3900 State Appropriate	69,851.76	75,098.16	5,246.40	7.51%
4000 Federal	574,718.26	574,250.04	-468.22	-0.08%
Totals New Revenue:	4,519,532.77	4,544,860.05	25,327.28	0.56%

6000 Balance Sheets	848,305.65	789,892.06	-58,413.59	-6.89%
Totals Non-Revenues:	5,367,838.42	5,334,752.11	-33,086.31	-6.89%
5000 Non-Revenue	177,210.86	297,280.00	120,069.14	67.75%