

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	4,445,024.09	4,782,307.59	337,283.50	7.59%
2000 Intermediate Sources	365,651.01	415,362.50	49,711.49	13.60%
3100 State Dedicated	715,035.13	528,075.52	-186,959.61	-26.15%
3200 State Aids	2,740,142.59	3,028,356.76	288,214.17	10.52%
3300-3900 State Appropriate	97,911.25	102,088.09	4,176.84	4.27%
4000 Federal	634,922.33	547,821.08	-87,101.25	-13.72%
Totals New Revenue:	8,998,686.40	9,404,011.54	405,325.14	4.50%

6000 Balance Sheets	2,328,931.18	2,332,352.61	3,421.43	0.15%
Totals Non-Revenues:	11,327,617.58	11,736,364.15	408,746.57	0.15%
5000 Non-Revenue	207,411.58	160,239.10	-47,172.48	-22.74%

21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	771,303.56	776,494.91	5,191.35	0.67%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1.70	1.10	-0.60	-35.29%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	771,305.26	776,496.01	5,190.75	0.67%

6000 Balance Sheets	1,166,176.50	1,570,545.36	404,368.86	34.67%
Totals Non-Revenues:	1,937,481.76	2,347,041.37	409,559.61	34.67%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	5,665.00	69,450.46	63,785.46	1,125.96%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	5,665.00	69,450.46	63,785.46	1,125.96%

6000 Balance Sheets	4,232,684.71	2,474,355.23	-1,758,329.48	-41.54%
Totals Non-Revenues:	4,238,349.71	2,543,805.69	-1,694,544.02	-41.54%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	2,103,700.12	2,195,491.20	91,791.08	4.36%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	5.71	3.69	-2.02	-35.38%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	2,103,705.83	2,195,494.89	91,789.06	4.36%

6000 Balance Sheets	1,292,739.61	1,223,932.94	-68,806.67	-5.32%
Totals Non-Revenues:	3,396,445.44	3,419,427.83	22,982.39	-5.32%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund

	2019	2020	Difference	Percent Change
1000 District Sources	710,707.09	503,649.10	-207,057.99	-29.13%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	710,707.09	503,649.10	-207,057.99	-29.13%
6000 Balance Sheets	268,122.55	287,841.09	19,718.54	7.35%
Totals Non-Revenues:	978,829.64	791,490.19	-187,339.45	7.35%
5000 Non-Revenue	3,289.36	20,179.86	16,890.50	513.49%

Total All Funds

	2019	2020	Difference	Percent Change
1000 District Sources	8,036,399.86	8,327,393.26	290,993.40	3.62%
2000 Intermediate Sources	365,651.01	415,362.50	49,711.49	13.60%
3100 State Dedicated	715,035.13	528,075.52	-186,959.61	-26.15%
3200 State Aids	2,740,142.59	3,028,356.76	288,214.17	10.52%
3300-3900 State Appropriate	97,918.66	102,092.88	4,174.22	4.26%
4000 Federal	634,922.33	547,821.08	-87,101.25	-13.72%
Totals New Revenue:	12,590,069.58	12,949,102.00	359,032.42	2.85%
6000 Balance Sheets	9,288,654.55	7,889,027.23	-1,399,627.32	-15.07%
Totals Non-Revenues:	21,878,724.13	20,838,129.23	-1,040,594.90	-15.07%
5000 Non-Revenue	210,700.94	180,418.96	-30,281.98	-14.37%