

2020 and 2019 -- OCAS -- Revenue Comparison Report

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	61,011.96	57,417.10	-3,594.86	-5.89%
2000 Intermediate Sources	30,557.21	37,451.95	6,894.74	22.56%
3100 State Dedicated	30,830.23	30,762.90	-67.33	-0.22%
3200 State Aids	1,212,962.14	1,261,798.16	48,836.02	4.03%
3300-3900 State Appropriate	31,829.44	21,210.75	-10,618.69	-33.36%
4000 Federal	817,321.24	773,365.76	-43,955.48	-5.38%
Totals New Revenue:	2,184,512.22	2,182,006.62	-2,505.60	-0.11%
6000 Balance Sheets	508,432.45	516,065.37	7,632.92	1.50%
Totals Non-Revenues:	2,692,944.67	2,698,071.99	5,127.32	1.50%

12 - CO-OP Fund	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	9,310.58	14,571.60	5,261.02	56.51%
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	28,837.08	50,068.76	21,231.68	73.63%
Totals New Revenue:	38,147.66	64,640.36	26,492.70	69.45%
6000 Balance Sheets	36,760.58	15,147.47	-21,613.11	-58.79%
Totals Non-Revenues:	74,908.24	79,787.83	4,879.59	-58.79%

21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	11,782.28	11,618.31	-163.97	-1.39%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	101,794.60	0.00	-101,794.60	-100.00%
Totals New Revenue:	113,576.88	11,618.31	-101,958.57	-89.77%
6000 Balance Sheets	878,636.36	888,772.13	10,135.77	1.15%
Totals Non-Revenues:	992,213.24	900,390.44	-91,822.80	1.15%

60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	34,277.83	38,849.95	4,572.12	13.34%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	34,277.83	38,849.95	4,572.12	13.34%
6000 Balance Sheets	52,200.05	45,621.96	-6,578.09	-12.60%
Totals Non-Revenues:	86,477.88	84,471.91	-2,005.97	-12.60%

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	107,072.07	107,885.36	813.29	0.76%
2000 Intermediate Sources	30,557.21	37,451.95	6,894.74	22.56%
3100 State Dedicated	30,830.23	30,762.90	-67.33	-0.22%
3200 State Aids	1,222,272.72	1,276,369.76	54,097.04	4.43%
3300-3900 State Appropriate	31,829.44	21,210.75	-10,618.69	-33.36%
4000 Federal	947,952.92	823,434.52	-124,518.40	-13.14%
Totals New Revenue:	2,370,514.59	2,297,115.24	-73,399.35	-3.10%
6000 Balance Sheets	1,476,029.44	1,465,606.93	-10,422.51	-0.71%
Totals Non-Revenues:	3,846,544.03	3,762,722.17	-83,821.86	-0.71%