

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,992,583.57	2,003,277.39	10,693.82	0.54%
2000 Intermediate Sources	287,922.11	316,115.95	28,193.84	9.79%
3100 State Dedicated	1,150,700.35	1,021,939.56	-128,760.79	-11.19%
3200 State Aids	7,160,973.68	7,776,672.46	615,698.78	8.60%
3300-3900 State Appropriate	179,501.19	191,721.54	12,220.35	6.81%
4000 Federal	1,149,453.48	1,180,759.00	31,305.52	2.72%
<b>Totals New Revenue:</b>	<b>11,921,134.38</b>	<b>12,490,485.90</b>	<b>569,351.52</b>	<b>4.78%</b>

6000 Balance Sheets	1,961,454.00	1,749,049.64	-212,404.36	-10.83%
<b>Totals Non-Revenues:</b>	<b>13,882,588.38</b>	<b>14,239,535.54</b>	<b>356,947.16</b>	<b>-10.83%</b>

5000 Non-Revenue	7,092.70	4,914.07	-2,178.63	-30.72%
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	474,769.57	316,767.47	-158,002.10	-33.28%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	13,087.80	33,062.40	19,974.60	152.62%
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>487,857.37</b>	<b>349,829.87</b>	<b>-138,027.50</b>	<b>-28.29%</b>

6000 Balance Sheets	1,404,778.00	1,291,469.57	-113,308.43	-8.07%
<b>Totals Non-Revenues:</b>	<b>1,892,635.37</b>	<b>1,641,299.44</b>	<b>-251,335.93</b>	<b>-8.07%</b>

5000 Non-Revenue	175,883.36	0.00	-175,883.36	-100.00%
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<b>22 Child Nutrition Program Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	66,811.90	55,468.00	-11,343.90	-16.98%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	104,409.54	114,665.74	10,256.20	9.82%
3300-3900 State Appropriate	7,518.42	9,963.66	2,445.24	32.52%
4000 Federal	917,998.60	853,593.29	-64,405.31	-7.02%
<b>Totals New Revenue:</b>	<b>1,096,738.46</b>	<b>1,033,690.69</b>	<b>-63,047.77</b>	<b>-5.75%</b>

6000 Balance Sheets	429,758.90	390,394.51	-39,364.39	-9.16%
<b>Totals Non-Revenues:</b>	<b>1,526,497.36</b>	<b>1,424,085.20</b>	<b>-102,412.16</b>	<b>-9.16%</b>

5000 Non-Revenue	70.00	1,038.54	968.54	1,383.63%
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<b>30 - 39 Capital Project Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	11,280.46	13,516.60	2,236.14	19.82%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>11,280.46</b>	<b>13,516.60</b>	<b>2,236.14</b>	<b>19.82%</b>

6000 Balance Sheets	299,161.89	1,331,841.84	1,032,679.95	345.19%
<b>Totals Non-Revenues:</b>	<b>310,442.35</b>	<b>1,345,358.44</b>	<b>1,034,916.09</b>	<b>345.19%</b>

5000 Non-Revenue	1,245,000.00	1,270,000.00	25,000.00	2.01%
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<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,114,410.50	1,361,850.31	247,439.81	22.20%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,114,410.50</b>	<b>1,361,850.31</b>	<b>247,439.81</b>	<b>22.20%</b>

6000 Balance Sheets	113,460.08	1,201,155.13	1,087,695.05	958.66%
<b>Totals Non-Revenues:</b>	<b>1,227,870.58</b>	<b>2,563,005.44</b>	<b>1,335,134.86</b>	<b>958.66%</b>

5000 Non-Revenue	734.55	215.90	-518.65	-70.61%
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<b>50 Endowment Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,345.70	77.11	-1,268.59	-94.27%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,345.70</b>	<b>77.11</b>	<b>-1,268.59</b>	<b>-94.27%</b>

6000 Balance Sheets	16,538.47	16,884.17	345.70	2.09%
<b>Totals Non-Revenues:</b>	<b>17,884.17</b>	<b>16,961.28</b>	<b>-922.89</b>	<b>2.09%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	313,013.51	241,224.17	-71,789.34	-22.93%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>313,013.51</b>	<b>241,224.17</b>	<b>-71,789.34</b>	<b>-22.93%</b>

6000 Balance Sheets	280,010.13	277,421.70	-2,588.43	-0.92%
<b>Totals Non-Revenues:</b>	<b>593,023.64</b>	<b>518,645.87</b>	<b>-74,377.77</b>	<b>-0.92%</b>

5000 Non-Revenue	23,097.01	23,136.10	39.09	0.17%
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<b>80 Trust Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	125.99	112.93	-13.06	-10.37%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>125.99</b>	<b>112.93</b>	<b>-13.06</b>	<b>-10.37%</b>

6000 Balance Sheets	12,898.75	13,024.74	125.99	0.98%
<b>Totals Non-Revenues:</b>	<b>13,024.74</b>	<b>13,137.67</b>	<b>112.93</b>	<b>0.98%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	3,974,341.20	3,992,293.98	17,952.78	0.45%
2000 Intermediate Sources	287,922.11	316,115.95	28,193.84	9.79%
3100 State Dedicated	1,150,700.35	1,021,939.56	-128,760.79	-11.19%
3200 State Aids	7,278,471.02	7,924,400.60	645,929.58	8.87%
3300-3900 State Appropriate	187,019.61	201,685.20	14,665.59	7.84%
4000 Federal	2,067,452.08	2,034,352.29	-33,099.79	-1.60%
<b>Totals New Revenue:</b>	<b>14,945,906.37</b>	<b>15,490,787.58</b>	<b>544,881.21</b>	<b>3.65%</b>
6000 Balance Sheets	4,518,060.22	6,271,241.30	1,753,181.08	38.80%
<b>Totals Non-Revenues:</b>	<b>19,463,966.59</b>	<b>21,762,028.88</b>	<b>2,298,062.29</b>	<b>38.80%</b>
5000 Non-Revenue	1,451,877.62	1,299,304.61	-152,573.01	-10.51%