

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	336,808.32	314,779.65	-22,028.67	-6.54%
2000 Intermediate Sources	53,197.08	59,055.50	5,858.42	11.01%
3100 State Dedicated	242,044.22	226,671.00	-15,373.22	-6.35%
3200 State Aids	1,442,789.39	1,508,948.32	66,158.93	4.59%
3300-3900 State Appropriate	33,575.48	21,974.39	-11,601.09	-34.55%
4000 Federal	261,998.93	423,062.61	161,063.68	61.47%
Totals New Revenue:	2,370,413.42	2,554,491.47	184,078.05	7.77%

6000 Balance Sheets	871,362.85	968,974.52	97,611.67	11.20%
Totals Non-Revenues:	3,241,776.27	3,523,465.99	281,689.72	11.20%

5000 Non-Revenue	0.00	7,318.50	7,318.50	0.00 %
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12 - CO-OP Fund	2019	2020	Difference	Percent Change
1000 District Sources	5,737.07	0.00	-5,737.07	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	87,239.87	86,907.20	-332.67	-0.38%
Totals New Revenue:	92,976.94	86,907.20	-6,069.74	-6.53%

6000 Balance Sheets	16.57	16.57	0.00	0.00%
Totals Non-Revenues:	92,993.51	86,923.77	-6,069.74	0.00%

5000 Non-Revenue	22,692.41	15,646.92	-7,045.49	-31.05%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	45,397.34	49,055.58	3,658.24	8.06%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	45,397.34	49,055.58	3,658.24	8.06%

6000 Balance Sheets	219,265.45	264,662.79	45,397.34	20.70%
Totals Non-Revenues:	264,662.79	313,718.37	49,055.58	20.70%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	18,799.17	0.00	-18,799.17	-100.00%
3300-3900 State Appropriate	1,576.39	0.00	-1,576.39	-100.00%
4000 Federal	162,512.56	0.00	-162,512.56	-100.00%
Totals New Revenue:	182,888.12	0.00	-182,888.12	-100.00%

6000 Balance Sheets	52,577.37	0.00	-52,577.37	-100.00%
Totals Non-Revenues:	235,465.49	0.00	-235,465.49	-100.00%

5000 Non-Revenue	13,544.70	0.00	-13,544.70	-100.00%
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60 School Activity Fund

	2019	2020	Difference	Percent Change
1000 District Sources	112,598.63	96,809.98	-15,788.65	-14.02%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	112,598.63	96,809.98	-15,788.65	-14.02%
6000 Balance Sheets	104,088.36	107,059.12	2,970.76	2.85%
Totals Non-Revenues:	216,686.99	203,869.10	-12,817.89	2.85%
5000 Non-Revenue	10,758.48	13,814.44	3,055.96	28.41%

Total All Funds

	2019	2020	Difference	Percent Change
1000 District Sources	500,541.36	460,645.21	-39,896.15	-7.97%
2000 Intermediate Sources	53,197.08	59,055.50	5,858.42	11.01%
3100 State Dedicated	242,044.22	226,671.00	-15,373.22	-6.35%
3200 State Aids	1,461,588.56	1,508,948.32	47,359.76	3.24%
3300-3900 State Appropriate	35,151.87	21,974.39	-13,177.48	-37.49%
4000 Federal	511,751.36	509,969.81	-1,781.55	-0.35%
Totals New Revenue:	2,804,274.45	2,787,264.23	-17,010.22	-0.61%
6000 Balance Sheets	1,247,310.60	1,340,713.00	93,402.40	7.49%
Totals Non-Revenues:	4,051,585.05	4,127,977.23	76,392.18	7.49%
5000 Non-Revenue	46,995.59	36,779.86	-10,215.73	-21.74%