

2020 and 2019 -- OCAS -- Revenue Comparison Report

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	288,417.20	305,903.55	17,486.35	6.06%
2000 Intermediate Sources	54,876.80	61,342.27	6,465.47	11.78%
3100 State Dedicated	248,101.56	224,582.93	-23,518.63	-9.48%
3200 State Aids	1,562,511.68	1,606,028.72	43,517.04	2.79%
3300-3900 State Appropriate	40,399.05	37,274.52	-3,124.53	-7.73%
4000 Federal	358,977.27	514,402.41	155,425.14	43.30%
Totals New Revenue:	2,553,283.56	2,749,534.40	196,250.84	7.69%

6000 Balance Sheets	466,057.71	598,434.29	132,376.58	28.40%
Totals Non-Revenues:	3,019,341.27	3,347,968.69	328,627.42	28.40%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	39,775.85	41,558.15	1,782.30	4.48%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	144,045.25	106,234.42	-37,810.83	-26.25%
Totals New Revenue:	183,821.10	147,792.57	-36,028.53	-19.60%

6000 Balance Sheets	388,697.28	315,150.90	-73,546.38	-18.92%
Totals Non-Revenues:	572,518.38	462,943.47	-109,574.91	-18.92%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	14,399.47	0.00	-14,399.47	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,309.30	0.00	-1,309.30	-100.00%
4000 Federal	98,465.40	0.00	-98,465.40	-100.00%
Totals New Revenue:	114,174.17	0.00	-114,174.17	-100.00%

6000 Balance Sheets	22,496.19	0.00	-22,496.19	-100.00%
Totals Non-Revenues:	136,670.36	0.00	-136,670.36	-100.00%

5000 Non-Revenue	0.00	6,127.10	6,127.10	0.00 %
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	130,104.67	119,320.42	-10,784.25	-8.29%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	130,104.67	119,320.42	-10,784.25	-8.29%

6000 Balance Sheets	33,811.13	37,192.42	3,381.29	10.00%
Totals Non-Revenues:	163,915.80	156,512.84	-7,402.96	10.00%

5000 Non-Revenue	900.00	900.00	0.00	0.00%
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Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	472,697.19	466,782.12	-5,915.07	-1.25%
2000 Intermediate Sources	54,876.80	61,342.27	6,465.47	11.78%
3100 State Dedicated	248,101.56	224,582.93	-23,518.63	-9.48%
3200 State Aids	1,562,511.68	1,606,028.72	43,517.04	2.79%
3300-3900 State Appropriate	41,708.35	37,274.52	-4,433.83	-10.63%
4000 Federal	601,487.92	620,636.83	19,148.91	3.18%
Totals New Revenue:	2,981,383.50	3,016,647.39	35,263.89	1.18%
6000 Balance Sheets	911,062.31	950,777.61	39,715.30	4.36%
Totals Non-Revenues:	3,892,445.81	3,967,425.00	74,979.19	4.36%
5000 Non-Revenue	900.00	7,027.10	6,127.10	680.79%