

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	265,867.07	280,018.44	14,151.37	5.32%
2000 Intermediate Sources	32,814.23	38,607.05	5,792.82	17.65%
3100 State Dedicated	178,474.27	178,017.34	-456.93	-0.26%
3200 State Aids	1,005,006.76	1,219,175.60	214,168.84	21.31%
3300-3900 State Appropriate	46,808.28	38,933.78	-7,874.50	-16.82%
4000 Federal	527,693.03	551,982.77	24,289.74	4.60%
<b>Totals New Revenue:</b>	<b>2,056,663.64</b>	<b>2,306,734.98</b>	<b>250,071.34</b>	<b>12.16%</b>

6000 Balance Sheets	465,420.23	550,729.26	85,309.03	18.33%
<b>Totals Non-Revenues:</b>	<b>2,522,083.87</b>	<b>2,857,464.24</b>	<b>335,380.37</b>	<b>18.33%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>12 - CO-OP Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	4,106.89	0.00	-4,106.89	-100.00%
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	24,050.26	17,140.61	-6,909.65	-28.73%
<b>Totals New Revenue:</b>	<b>28,157.15</b>	<b>17,140.61</b>	<b>-11,016.54</b>	<b>-39.13%</b>

6000 Balance Sheets	-672.00	182.95	854.95	-127.22%
<b>Totals Non-Revenues:</b>	<b>27,485.15</b>	<b>17,323.56</b>	<b>-10,161.59</b>	<b>-127.22%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	38,822.18	38,542.03	-280.15	-0.72%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>38,822.18</b>	<b>38,542.03</b>	<b>-280.15</b>	<b>-0.72%</b>

6000 Balance Sheets	31,820.21	24,369.13	-7,451.08	-23.42%
<b>Totals Non-Revenues:</b>	<b>70,642.39</b>	<b>62,911.16</b>	<b>-7,731.23</b>	<b>-23.42%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	90,237.13	1,306.26	-88,930.87	-98.55%
<b>Totals Non-Revenues:</b>	<b>90,237.13</b>	<b>1,306.26</b>	<b>-88,930.87</b>	<b>-98.55%</b>

5000 Non-Revenue	0.00	270,000.00	270,000.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	155,130.58	142,244.68	-12,885.90	-8.31%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>155,130.58</b>	<b>142,244.68</b>	<b>-12,885.90</b>	<b>-8.31%</b>

6000 Balance Sheets	142,815.40	159,064.73	16,249.33	11.38%
<b>Totals Non-Revenues:</b>	<b>297,945.98</b>	<b>301,309.41</b>	<b>3,363.43</b>	<b>11.38%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	139,111.85	110,894.68	-28,217.17	-20.28%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>139,111.85</b>	<b>110,894.68</b>	<b>-28,217.17</b>	<b>-20.28%</b>

6000 Balance Sheets	37,909.78	40,822.16	2,912.38	7.68%
<b>Totals Non-Revenues:</b>	<b>177,021.63</b>	<b>151,716.84</b>	<b>-25,304.79</b>	<b>7.68%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	598,931.68	571,699.83	-27,231.85	-4.55%
2000 Intermediate Sources	32,814.23	38,607.05	5,792.82	17.65%
3100 State Dedicated	178,474.27	178,017.34	-456.93	-0.26%
3200 State Aids	1,009,113.65	1,219,175.60	210,061.95	20.82%
3300-3900 State Appropriate	46,808.28	38,933.78	-7,874.50	-16.82%
4000 Federal	551,743.29	569,123.38	17,380.09	3.15%
<b>Totals New Revenue:</b>	<b>2,417,885.40</b>	<b>2,615,556.98</b>	<b>197,671.58</b>	<b>8.18%</b>

6000 Balance Sheets	767,530.75	776,474.49	8,943.74	1.17%
<b>Totals Non-Revenues:</b>	<b>3,185,416.15</b>	<b>3,392,031.47</b>	<b>206,615.32</b>	<b>1.17%</b>

5000 Non-Revenue	0.00	270,000.00	270,000.00	0.00 %
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