

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	632,088.25	757,158.20	125,069.95	19.79%
2000 Intermediate Sources	75,657.61	85,157.53	9,499.92	12.56%
3100 State Dedicated	388,490.91	360,893.13	-27,597.78	-7.10%
3200 State Aids	1,540,854.87	1,629,782.57	88,927.70	5.77%
3300-3900 State Appropriate	84,574.18	99,178.94	14,604.76	17.27%
4000 Federal	1,037,487.82	816,133.59	-221,354.23	-21.34%
Totals New Revenue:	3,759,153.64	3,748,303.96	-10,849.68	-0.29%

6000 Balance Sheets	546,265.69	714,596.63	168,330.94	30.81%
Totals Non-Revenues:	4,305,419.33	4,462,900.59	157,481.26	30.81%

5000 Non-Revenue	32,202.71	26,119.90	-6,082.81	-18.89%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	89,343.47	90,372.20	1,028.73	1.15%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	89,343.47	90,372.20	1,028.73	1.15%

6000 Balance Sheets	45,684.02	63,279.43	17,595.41	38.52%
Totals Non-Revenues:	135,027.49	153,651.63	18,624.14	38.52%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	59,920.34	304,197.66	244,277.32	407.67%
Totals Non-Revenues:	59,920.34	304,197.66	244,277.32	407.67%

5000 Non-Revenue	525,000.00	0.00	-525,000.00	-100.00%
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	268,853.53	279,491.13	10,637.60	3.96%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	268,853.53	279,491.13	10,637.60	3.96%

6000 Balance Sheets	255,508.13	11,786.66	-243,721.47	-95.39%
Totals Non-Revenues:	524,361.66	291,277.79	-233,083.87	-95.39%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	257,259.44	171,835.00	-85,424.44	-33.21%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	257,259.44	171,835.00	-85,424.44	-33.21%
6000 Balance Sheets	60,036.94	73,173.81	13,136.87	21.88%
Totals Non-Revenues:	317,296.38	245,008.81	-72,287.57	21.88%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	1,247,544.69	1,298,856.53	51,311.84	4.11%
2000 Intermediate Sources	75,657.61	85,157.53	9,499.92	12.56%
3100 State Dedicated	388,490.91	360,893.13	-27,597.78	-7.10%
3200 State Aids	1,540,854.87	1,629,782.57	88,927.70	5.77%
3300-3900 State Appropriate	84,574.18	99,178.94	14,604.76	17.27%
4000 Federal	1,037,487.82	816,133.59	-221,354.23	-21.34%
Totals New Revenue:	4,374,610.08	4,290,002.29	-84,607.79	-1.93%
6000 Balance Sheets	967,415.12	1,167,034.19	199,619.07	20.63%
Totals Non-Revenues:	5,342,025.20	5,457,036.48	115,011.28	20.63%
5000 Non-Revenue	557,202.71	26,119.90	-531,082.81	-95.31%