

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	156,895.87	185,615.53	28,719.66	18.30%
2000 Intermediate Sources	10,183.37	11,174.53	991.16	9.73%
3100 State Dedicated	41,038.82	38,762.61	-2,276.21	-5.55%
3200 State Aids	592,393.15	744,338.80	151,945.65	25.65%
3300-3900 State Appropriate	5,963.53	7,577.42	1,613.89	27.06%
4000 Federal	531,087.18	402,742.20	-128,344.98	-24.17%
<b>Totals New Revenue:</b>	<b>1,337,561.92</b>	<b>1,390,211.09</b>	<b>52,649.17</b>	<b>3.94%</b>

6000 Balance Sheets	433,806.40	491,570.92	57,764.52	13.32%
<b>Totals Non-Revenues:</b>	<b>1,771,368.32</b>	<b>1,881,782.01</b>	<b>110,413.69</b>	<b>13.32%</b>

5000 Non-Revenue	2,273.92	6,121.64	3,847.72	169.21%
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	19,842.86	20,274.37	431.51	2.17%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	569.07	0.00	-569.07	-100.00%
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>20,411.93</b>	<b>20,274.37</b>	<b>-137.56</b>	<b>-0.67%</b>

6000 Balance Sheets	16,209.79	21,409.67	5,199.88	32.08%
<b>Totals Non-Revenues:</b>	<b>36,621.72</b>	<b>41,684.04</b>	<b>5,062.32</b>	<b>32.08%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	25,950.97	20,409.92	-5,541.05	-21.35%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>25,950.97</b>	<b>20,409.92</b>	<b>-5,541.05</b>	<b>-21.35%</b>

6000 Balance Sheets	9,623.02	15,159.08	5,536.06	57.53%
<b>Totals Non-Revenues:</b>	<b>35,573.99</b>	<b>35,569.00</b>	<b>-4.99</b>	<b>57.53%</b>

5000 Non-Revenue	440.52	397.83	-42.69	-9.69%
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<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	202,689.70	226,299.82	23,610.12	11.65%
2000 Intermediate Sources	10,183.37	11,174.53	991.16	9.73%
3100 State Dedicated	41,038.82	38,762.61	-2,276.21	-5.55%
3200 State Aids	592,962.22	744,338.80	151,376.58	25.53%
3300-3900 State Appropriate	5,963.53	7,577.42	1,613.89	27.06%
4000 Federal	531,087.18	402,742.20	-128,344.98	-24.17%
<b>Totals New Revenue:</b>	<b>1,383,924.82</b>	<b>1,430,895.38</b>	<b>46,970.56</b>	<b>3.39%</b>

6000 Balance Sheets	459,639.21	528,139.67	68,500.46	14.90%
<b>Totals Non-Revenues:</b>	<b>1,843,564.03</b>	<b>1,959,035.05</b>	<b>115,471.02</b>	<b>14.90%</b>

5000 Non-Revenue	2,714.44	6,519.47	3,805.03	140.18%
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