

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,018,410.56	1,015,785.11	-2,625.45	-0.26%
2000 Intermediate Sources	110,338.35	109,800.15	-538.20	-0.49%
3100 State Dedicated	601,745.26	523,600.97	-78,144.29	-12.99%
3200 State Aids	4,551,261.72	4,733,658.08	182,396.36	4.01%
3300-3900 State Appropriate	132,143.01	164,183.72	32,040.71	24.25%
4000 Federal	1,597,366.89	1,357,831.74	-239,535.15	-15.00%
Totals New Revenue:	8,011,265.79	7,904,859.77	-106,406.02	-1.33%

6000 Balance Sheets	1,283,473.41	1,534,937.55	251,464.14	19.59%
Totals Non-Revenues:	9,294,739.20	9,439,797.32	145,058.12	19.59%

5000 Non-Revenue	200.00	514.29	314.29	157.15%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	115,331.86	117,398.33	2,066.47	1.79%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	46,689.25	128,782.27	82,093.02	175.83%
Totals New Revenue:	162,021.11	246,180.60	84,159.49	51.94%

6000 Balance Sheets	94,442.17	108,801.36	14,359.19	15.20%
Totals Non-Revenues:	256,463.28	354,981.96	98,518.68	15.20%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	1,958.94	905,141.94	903,183.00	46,105.70%
Totals Non-Revenues:	1,958.94	905,141.94	903,183.00	46,105.70%

5000 Non-Revenue	1,345,000.00	450,000.00	-895,000.00	-66.54%
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	431,307.62	647,334.54	216,026.92	50.09%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	431,307.62	647,334.54	216,026.92	50.09%

6000 Balance Sheets	18,959.57	22,185.94	3,226.37	17.02%
Totals Non-Revenues:	450,267.19	669,520.48	219,253.29	17.02%

5000 Non-Revenue	0.00	115.00	115.00	0.00 %
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	500,194.17	359,475.29	-140,718.88	-28.13%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	500,194.17	359,475.29	-140,718.88	-28.13%
6000 Balance Sheets	231,216.93	217,324.43	-13,892.50	-6.01%
Totals Non-Revenues:	731,411.10	576,799.72	-154,611.38	-6.01%
5000 Non-Revenue	5,425.00	5,225.00	-200.00	-3.69%
Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	2,065,244.21	2,139,993.27	74,749.06	3.62%
2000 Intermediate Sources	110,338.35	109,800.15	-538.20	-0.49%
3100 State Dedicated	601,745.26	523,600.97	-78,144.29	-12.99%
3200 State Aids	4,551,261.72	4,733,658.08	182,396.36	4.01%
3300-3900 State Appropriate	132,143.01	164,183.72	32,040.71	24.25%
4000 Federal	1,644,056.14	1,486,614.01	-157,442.13	-9.58%
Totals New Revenue:	9,104,788.69	9,157,850.20	53,061.51	0.58%
6000 Balance Sheets	1,630,051.02	2,788,391.22	1,158,340.20	71.06%
Totals Non-Revenues:	10,734,839.71	11,946,241.42	1,211,401.71	71.06%
5000 Non-Revenue	1,350,625.00	455,854.29	-894,770.71	-66.25%