

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,317,129.90	1,332,721.80	15,591.90	1.18%
2000 Intermediate Sources	169,532.38	172,740.90	3,208.52	1.89%
3100 State Dedicated	821,417.91	743,244.45	-78,173.46	-9.52%
3200 State Aids	7,212,691.85	7,457,902.03	245,210.18	3.40%
3300-3900 State Appropriate	148,118.37	156,935.38	8,817.01	5.95%
4000 Federal	1,814,380.03	1,762,330.10	-52,049.93	-2.87%
Totals New Revenue:	11,483,270.44	11,625,874.66	142,604.22	1.24%

6000 Balance Sheets	1,330,467.03	1,306,459.38	-24,007.65	-1.80%
Totals Non-Revenues:	12,813,737.47	12,932,334.04	118,596.57	-1.80%

5000 Non-Revenue	8,752.23	6,306.80	-2,445.43	-27.94%
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12 - CO-OP Fund	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	25,013.16	27,347.57	2,334.41	9.33%
4000 Federal	10,598.32	0.00	-10,598.32	-100.00%
Totals New Revenue:	35,611.48	27,347.57	-8,263.91	-23.21%

6000 Balance Sheets	-89.26	0.00	89.26	-100.00%
Totals Non-Revenues:	35,522.22	27,347.57	-8,174.65	-100.00%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	190,354.08	185,929.05	-4,425.03	-2.32%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	3,876.31	0.00	-3,876.31	-100.00%
Totals New Revenue:	194,230.39	185,929.05	-8,301.34	-4.27%

6000 Balance Sheets	737,557.54	838,779.88	101,222.34	13.72%
Totals Non-Revenues:	931,787.93	1,024,708.93	92,921.00	13.72%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	416,463.99	348,018.25	-68,445.74	-16.43%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	416,463.99	348,018.25	-68,445.74	-16.43%

6000 Balance Sheets	148,759.67	135,956.48	-12,803.19	-8.61%
Totals Non-Revenues:	565,223.66	483,974.73	-81,248.93	-8.61%

5000 Non-Revenue	13,941.98	7,750.87	-6,191.11	-44.41%
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2020 and 2019 -- OCAS -- Revenue Comparison Report

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	1,923,947.97	1,866,669.10	-57,278.87	-2.98%
2000 Intermediate Sources	169,532.38	172,740.90	3,208.52	1.89%
3100 State Dedicated	821,417.91	743,244.45	-78,173.46	-9.52%
3200 State Aids	7,212,691.85	7,457,902.03	245,210.18	3.40%
3300-3900 State Appropriate	173,131.53	184,282.95	11,151.42	6.44%
4000 Federal	1,828,854.66	1,762,330.10	-66,524.56	-3.64%
Totals New Revenue:	12,129,576.30	12,187,169.53	57,593.23	0.47%
6000 Balance Sheets	2,216,694.98	2,281,195.74	64,500.76	2.91%
Totals Non-Revenues:	14,346,271.28	14,468,365.27	122,093.99	2.91%
5000 Non-Revenue	22,694.21	14,057.67	-8,636.54	-38.06%