

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	282,315.19	294,358.77	12,043.58	4.27%
2000 Intermediate Sources	48,606.04	50,986.83	2,380.79	4.90%
3100 State Dedicated	244,264.25	190,059.25	-54,205.00	-22.19%
3200 State Aids	2,416,708.40	2,387,913.53	-28,794.87	-1.19%
3300-3900 State Appropriate	58,994.08	66,658.88	7,664.80	12.99%
4000 Federal	382,528.02	384,852.01	2,323.99	0.61%
Totals New Revenue:	3,433,415.98	3,374,829.27	-58,586.71	-1.71%

6000 Balance Sheets	1,008,527.02	1,086,563.90	78,036.88	7.74%
Totals Non-Revenues:	4,441,943.00	4,461,393.17	19,450.17	7.74%
5000 Non-Revenue	97,000.00	95,000.00	-2,000.00	-2.06%

21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	34,543.69	43,516.99	8,973.30	25.98%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	34,543.69	43,516.99	8,973.30	25.98%

6000 Balance Sheets	156,810.91	173,664.08	16,853.17	10.75%
Totals Non-Revenues:	191,354.60	217,181.07	25,826.47	10.75%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	18,096.26	11,740.37	-6,355.89	-35.12%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2,364.32	2,818.04	453.72	19.19%
4000 Federal	183,370.19	192,125.21	8,755.02	4.77%
Totals New Revenue:	203,830.77	206,683.62	2,852.85	1.40%

6000 Balance Sheets	64,533.90	57,394.00	-7,139.90	-11.06%
Totals Non-Revenues:	268,364.67	264,077.62	-4,287.05	-11.06%
5000 Non-Revenue	12,691.12	5,123.00	-7,568.12	-59.63%

30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	2,930.52	2,930.52	0.00	0.00%
Totals Non-Revenues:	2,930.52	2,930.52	0.00	0.00%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	428.13	1,299.24	871.11	203.47%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	428.13	1,299.24	871.11	203.47%

6000 Balance Sheets	5,637.76	6,065.89	428.13	7.59%
Totals Non-Revenues:	6,065.89	7,365.13	1,299.24	7.59%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	145,892.58	154,942.45	9,049.87	6.20%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	145,892.58	154,942.45	9,049.87	6.20%

6000 Balance Sheets	35,252.67	36,383.97	1,131.30	3.21%
Totals Non-Revenues:	181,145.25	191,326.42	10,181.17	3.21%

5000 Non-Revenue	305.69	200.00	-105.69	-34.57%
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Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	481,275.85	505,857.82	24,581.97	5.11%
2000 Intermediate Sources	48,606.04	50,986.83	2,380.79	4.90%
3100 State Dedicated	244,264.25	190,059.25	-54,205.00	-22.19%
3200 State Aids	2,416,708.40	2,387,913.53	-28,794.87	-1.19%
3300-3900 State Appropriate	61,358.40	69,476.92	8,118.52	13.23%
4000 Federal	565,898.21	576,977.22	11,079.01	1.96%
Totals New Revenue:	3,818,111.15	3,781,271.57	-36,839.58	-0.96%

6000 Balance Sheets	1,273,692.78	1,363,002.36	89,309.58	7.01%
Totals Non-Revenues:	5,091,803.93	5,144,273.93	52,470.00	7.01%

5000 Non-Revenue	109,996.81	100,323.00	-9,673.81	-8.79%
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