

2020 and 2019 -- OCAS -- Revenue Comparison Report

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	392,683.95	422,874.75	30,190.80	7.69%
2000 Intermediate Sources	57,044.89	60,642.73	3,597.84	6.31%
3100 State Dedicated	285,206.51	238,890.84	-46,315.67	-16.24%
3200 State Aids	2,390,656.16	2,493,441.31	102,785.15	4.30%
3300-3900 State Appropriate	46,269.16	46,429.40	160.24	0.35%
4000 Federal	775,516.79	808,366.50	32,849.71	4.24%
Totals New Revenue:	3,947,377.46	4,070,645.53	123,268.07	3.12%

6000 Balance Sheets	909,856.25	789,499.07	-120,357.18	-13.23%
Totals Non-Revenues:	4,857,233.71	4,860,144.60	2,910.89	-13.23%

5000 Non-Revenue	40,652.51	38,228.60	-2,423.91	-5.96%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	51,085.24	53,815.36	2,730.12	5.34%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	51,085.24	53,815.36	2,730.12	5.34%

6000 Balance Sheets	279,380.55	270,055.79	-9,324.76	-3.34%
Totals Non-Revenues:	330,465.79	323,871.15	-6,594.64	-3.34%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	274,742.54	222,687.02	-52,055.52	-18.95%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	274,742.54	222,687.02	-52,055.52	-18.95%

6000 Balance Sheets	51,594.26	62,813.31	11,219.05	21.74%
Totals Non-Revenues:	326,336.80	285,500.33	-40,836.47	21.74%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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80 Trust Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	8,955.41	7,455.41	-1,500.00	-16.75%
Totals Non-Revenues:	8,955.41	7,455.41	-1,500.00	-16.75%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	718,511.73	699,377.13	-19,134.60	-2.66%
2000 Intermediate Sources	57,044.89	60,642.73	3,597.84	6.31%
3100 State Dedicated	285,206.51	238,890.84	-46,315.67	-16.24%
3200 State Aids	2,390,656.16	2,493,441.31	102,785.15	4.30%
3300-3900 State Appropriate	46,269.16	46,429.40	160.24	0.35%
4000 Federal	775,516.79	808,366.50	32,849.71	4.24%
Totals New Revenue:	4,273,205.24	4,347,147.91	73,942.67	1.73%
6000 Balance Sheets	1,249,786.47	1,129,823.58	-119,962.89	-9.60%
Totals Non-Revenues:	5,522,991.71	5,476,971.49	-46,020.22	-9.60%
5000 Non-Revenue	40,652.51	38,228.60	-2,423.91	-5.96%