

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,749,436.27	1,983,502.61	234,066.34	13.38%
2000 Intermediate Sources	99,497.38	121,662.18	22,164.80	22.28%
3100 State Dedicated	869,938.82	807,323.90	-62,614.92	-7.20%
3200 State Aids	903,549.80	1,002,322.48	98,772.68	10.93%
3300-3900 State Appropriate	49,088.89	57,223.03	8,134.14	16.57%
4000 Federal	324,532.75	357,226.81	32,694.06	10.07%
<b>Totals New Revenue:</b>	<b>3,996,043.91</b>	<b>4,329,261.01</b>	<b>333,217.10</b>	<b>8.34%</b>
6000 Balance Sheets	999,124.51	966,738.05	-32,386.46	-3.24%
<b>Totals Non-Revenues:</b>	<b>4,995,168.42</b>	<b>5,295,999.06</b>	<b>300,830.64</b>	<b>-3.24%</b>
5000 Non-Revenue	8,500.55	3,611.68	-4,888.87	-57.51%

<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	252,339.48	296,464.67	44,125.19	17.49%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>252,339.48</b>	<b>296,464.67</b>	<b>44,125.19</b>	<b>17.49%</b>
6000 Balance Sheets	534,650.48	666,644.96	131,994.48	24.69%
<b>Totals Non-Revenues:</b>	<b>786,989.96</b>	<b>963,109.63</b>	<b>176,119.67</b>	<b>24.69%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>30 - 39 Capital Project Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>
6000 Balance Sheets	217,082.11	0.00	-217,082.11	-100.00%
<b>Totals Non-Revenues:</b>	<b>217,082.11</b>	<b>0.00</b>	<b>-217,082.11</b>	<b>-100.00%</b>
5000 Non-Revenue	0.00	765,000.00	765,000.00	0.00 %

<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	254,007.27	330,616.43	76,609.16	30.16%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>254,007.27</b>	<b>330,616.43</b>	<b>76,609.16</b>	<b>30.16%</b>
6000 Balance Sheets	75,208.29	112,733.06	37,524.77	49.89%
<b>Totals Non-Revenues:</b>	<b>329,215.56</b>	<b>443,349.49</b>	<b>114,133.93</b>	<b>49.89%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	337,402.77	273,891.20	-63,511.57	-18.82%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>337,402.77</b>	<b>273,891.20</b>	<b>-63,511.57</b>	<b>-18.82%</b>
6000 Balance Sheets	153,700.31	161,987.29	8,286.98	5.39%
<b>Totals Non-Revenues:</b>	<b>491,103.08</b>	<b>435,878.49</b>	<b>-55,224.59</b>	<b>5.39%</b>
5000 Non-Revenue	50,529.09	26,127.16	-24,401.93	-48.29%
<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,593,185.79	2,884,474.91	291,289.12	11.23%
2000 Intermediate Sources	99,497.38	121,662.18	22,164.80	22.28%
3100 State Dedicated	869,938.82	807,323.90	-62,614.92	-7.20%
3200 State Aids	903,549.80	1,002,322.48	98,772.68	10.93%
3300-3900 State Appropriate	49,088.89	57,223.03	8,134.14	16.57%
4000 Federal	324,532.75	357,226.81	32,694.06	10.07%
<b>Totals New Revenue:</b>	<b>4,839,793.43</b>	<b>5,230,233.31</b>	<b>390,439.88</b>	<b>8.07%</b>
6000 Balance Sheets	1,979,765.70	1,908,103.36	-71,662.34	-3.62%
<b>Totals Non-Revenues:</b>	<b>6,819,559.13</b>	<b>7,138,336.67</b>	<b>318,777.54</b>	<b>-3.62%</b>
5000 Non-Revenue	59,029.64	794,738.84	735,709.20	1,246.34%