

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	512,123.95	557,571.64	45,447.69	8.87%
2000 Intermediate Sources	120,390.36	134,809.83	14,419.47	11.98%
3100 State Dedicated	777,008.95	606,409.15	-170,599.80	-21.96%
3200 State Aids	1,929,701.49	1,887,773.53	-41,927.96	-2.17%
3300-3900 State Appropriate	52,387.65	57,656.61	5,268.96	10.06%
4000 Federal	313,134.97	233,508.20	-79,626.77	-25.43%
Totals New Revenue:	3,704,747.37	3,477,728.96	-227,018.41	-6.13%

6000 Balance Sheets	720,200.52	939,233.11	219,032.59	30.41%
Totals Non-Revenues:	4,424,947.89	4,416,962.07	-7,985.82	30.41%

5000 Non-Revenue	141.54	8,000.00	7,858.46	5,552.11%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	137,640.64	75,297.39	-62,343.25	-45.29%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2.27	2.25	-0.02	-0.88%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	137,642.91	75,299.64	-62,343.27	-45.29%

6000 Balance Sheets	10,135.40	119,099.31	108,963.91	1,075.08%
Totals Non-Revenues:	147,778.31	194,398.95	46,620.64	1,075.08%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,998.27	2,317.78	319.51	15.99%
4000 Federal	165,905.11	147,795.85	-18,109.26	-10.92%
Totals New Revenue:	167,903.38	150,113.63	-17,789.75	-10.60%

6000 Balance Sheets	70,524.59	109,173.74	38,649.15	54.80%
Totals Non-Revenues:	238,427.97	259,287.37	20,859.40	54.80%

5000 Non-Revenue	59,075.32	31,278.20	-27,797.12	-47.05%
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	491,406.65	836,219.65	344,813.00	70.17%
Totals Non-Revenues:	491,406.65	836,219.65	344,813.00	70.17%

5000 Non-Revenue	500,000.00	985,000.00	485,000.00	97.00%
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2020 and 2019 -- OCAS -- Revenue Comparison Report

41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	375,315.70	403,159.23	27,843.53	7.42%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	90.00	90.15	0.15	0.17%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	375,405.70	403,249.38	27,843.68	7.42%

6000 Balance Sheets	220,014.15	210,219.85	-9,794.30	-4.45%
Totals Non-Revenues:	595,419.85	613,469.23	18,049.38	-4.45%

5000 Non-Revenue	0.00	46.35	46.35	0.00 %
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	359,267.06	290,717.17	-68,549.89	-19.08%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	359,267.06	290,717.17	-68,549.89	-19.08%

6000 Balance Sheets	121,032.31	117,411.38	-3,620.93	-2.99%
Totals Non-Revenues:	480,299.37	408,128.55	-72,170.82	-2.99%

5000 Non-Revenue	2,714.35	1,414.90	-1,299.45	-47.87%
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Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	1,384,347.35	1,326,745.43	-57,601.92	-4.16%
2000 Intermediate Sources	120,390.36	134,809.83	14,419.47	11.98%
3100 State Dedicated	777,008.95	606,409.15	-170,599.80	-21.96%
3200 State Aids	1,929,701.49	1,887,773.53	-41,927.96	-2.17%
3300-3900 State Appropriate	54,478.19	60,066.79	5,588.60	10.26%
4000 Federal	479,040.08	381,304.05	-97,736.03	-20.40%
Totals New Revenue:	4,744,966.42	4,397,108.78	-347,857.64	-7.33%

6000 Balance Sheets	1,633,313.62	2,331,357.04	698,043.42	42.74%
Totals Non-Revenues:	6,378,280.04	6,728,465.82	350,185.78	42.74%

5000 Non-Revenue	561,931.21	1,025,739.45	463,808.24	82.54%
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