

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,849,657.21	4,224,318.29	2,374,661.08	128.38%
2000 Intermediate Sources	71,790.51	78,450.90	6,660.39	9.28%
3100 State Dedicated	591,520.61	511,800.46	-79,720.15	-13.48%
3200 State Aids	382,396.52	411,120.16	28,723.64	7.51%
3300-3900 State Appropriate	55,295.87	55,009.97	-285.90	-0.52%
4000 Federal	219,751.98	215,872.85	-3,879.13	-1.77%
Totals New Revenue:	3,170,412.70	5,496,572.63	2,326,159.93	73.37%

6000 Balance Sheets	1,223,732.64	473,068.32	-750,664.32	-61.34%
Totals Non-Revenues:	4,394,145.34	5,969,640.95	1,575,495.61	-61.34%

5000 Non-Revenue	26.00	212.08	186.08	715.69%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	259,972.32	588,092.88	328,120.56	126.21%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.90	0.91	0.01	1.11%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	259,973.22	588,093.79	328,120.57	126.21%

6000 Balance Sheets	481,541.83	273,243.46	-208,298.37	-43.26%
Totals Non-Revenues:	741,515.05	861,337.25	119,822.20	-43.26%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	33,225.57	15,893.04	-17,332.53	-52.17%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,426.35	1,565.74	139.39	9.77%
4000 Federal	97,101.33	85,323.05	-11,778.28	-12.13%
Totals New Revenue:	131,753.25	102,781.83	-28,971.42	-21.99%

6000 Balance Sheets	-8,757.88	11,486.71	20,244.59	-231.16%
Totals Non-Revenues:	122,995.37	114,268.54	-8,726.83	-231.16%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	32,114.48	32,114.48	0.00	0.00%
Totals Non-Revenues:	32,114.48	32,114.48	0.00	0.00%

5000 Non-Revenue	0.00	340,120.59	340,120.59	0.00 %
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	256,093.35	575,357.75	319,264.40	124.67%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	5.50	0.84	-4.66	-84.73%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	256,098.85	575,358.59	319,259.74	124.66%

6000 Balance Sheets	327,357.91	173,356.76	-154,001.15	-47.04%
Totals Non-Revenues:	583,456.76	748,715.35	165,258.59	-47.04%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	174,730.43	145,611.41	-29,119.02	-16.67%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	174,730.43	145,611.41	-29,119.02	-16.67%

6000 Balance Sheets	67,332.46	80,274.56	12,942.10	19.22%
Totals Non-Revenues:	242,062.89	225,885.97	-16,176.92	19.22%

5000 Non-Revenue	21,050.00	31,804.47	10,754.47	51.09%
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Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	2,573,678.88	5,549,273.37	2,975,594.49	115.62%
2000 Intermediate Sources	71,790.51	78,450.90	6,660.39	9.28%
3100 State Dedicated	591,520.61	511,800.46	-79,720.15	-13.48%
3200 State Aids	382,396.52	411,120.16	28,723.64	7.51%
3300-3900 State Appropriate	56,728.62	56,577.46	-151.16	-0.27%
4000 Federal	316,853.31	301,195.90	-15,657.41	-4.94%
Totals New Revenue:	3,992,968.45	6,908,418.25	2,915,449.80	73.01%

6000 Balance Sheets	2,123,321.44	1,043,544.29	-1,079,777.15	-50.85%
Totals Non-Revenues:	6,116,289.89	7,951,962.54	1,835,672.65	-50.85%

5000 Non-Revenue	21,076.00	372,137.14	351,061.14	1,665.69%
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