

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	705,143.97	719,386.15	14,242.18	2.02%
2000 Intermediate Sources	31,025.74	26,885.22	-4,140.52	-13.35%
3100 State Dedicated	211,814.05	192,735.98	-19,078.07	-9.01%
3200 State Aids	393,827.58	292,755.10	-101,072.48	-25.66%
3300-3900 State Appropriate	6,982.75	6,684.70	-298.05	-4.27%
4000 Federal	101,373.55	97,386.70	-3,986.85	-3.93%
Totals New Revenue:	1,450,167.64	1,335,833.85	-114,333.79	-7.88%

6000 Balance Sheets	446,166.80	603,136.99	156,970.19	35.18%
Totals Non-Revenues:	1,896,334.44	1,938,970.84	42,636.40	35.18%
5000 Non-Revenue	1,154.54	1,647.76	493.22	42.72%

12 - CO-OP Fund	2019	2020	Difference	Percent Change
1000 District Sources	6,800.00	0.00	-6,800.00	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	116,264.87	52,228.45	-64,036.42	-55.08%
Totals New Revenue:	123,064.87	52,228.45	-70,836.42	-57.56%

6000 Balance Sheets	-4,339.70	-299.70	4,040.00	-93.09%
Totals Non-Revenues:	118,725.17	51,928.75	-66,796.42	-93.09%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	95,880.64	97,598.74	1,718.10	1.79%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	51.12	56.25	5.13	10.04%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	95,931.76	97,654.99	1,723.23	1.80%

6000 Balance Sheets	76,422.96	172,354.72	95,931.76	125.53%
Totals Non-Revenues:	172,354.72	270,009.71	97,654.99	125.53%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	14,277.60	9,562.08	-4,715.52	-33.03%
3300-3900 State Appropriate	574.60	685.34	110.74	19.27%
4000 Federal	63,488.76	47,879.49	-15,609.27	-24.59%
Totals New Revenue:	78,340.96	58,126.91	-20,214.05	-25.80%

6000 Balance Sheets	4,723.35	5,818.92	1,095.57	23.19%
Totals Non-Revenues:	83,064.31	63,945.83	-19,118.48	23.19%
5000 Non-Revenue	6,358.45	5,210.29	-1,148.16	-18.06%

30 - 39 Capital Project Funds

	2019	2020	Difference	Percent Change
1000 District Sources	18.32	0.00	-18.32	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	18.32	0.00	-18.32	-100.00%
6000 Balance Sheets	10,628.07	0.00	-10,628.07	-100.00%
Totals Non-Revenues:	10,646.39	0.00	-10,646.39	-100.00%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

41 Sinking Fund

	2019	2020	Difference	Percent Change
1000 District Sources	109,048.20	8,670.25	-100,377.95	-92.05%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	56.12	0.00	-56.12	-100.00%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	109,104.32	8,670.25	-100,434.07	-92.05%
6000 Balance Sheets	55,859.60	13,163.92	-42,695.68	-76.43%
Totals Non-Revenues:	164,963.92	21,834.17	-143,129.75	-76.43%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund

	2019	2020	Difference	Percent Change
1000 District Sources	80,119.00	60,594.02	-19,524.98	-24.37%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	80,119.00	60,594.02	-19,524.98	-24.37%
6000 Balance Sheets	26,220.21	18,445.20	-7,775.01	-29.65%
Totals Non-Revenues:	106,339.21	79,039.22	-27,299.99	-29.65%
5000 Non-Revenue	1,496.03	1,225.00	-271.03	-18.12%

80 Trust Funds

	2019	2020	Difference	Percent Change
1000 District Sources	502.07	538.11	36.04	7.18%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	502.07	538.11	36.04	7.18%
6000 Balance Sheets	2,408.17	2,710.24	302.07	12.54%
Totals Non-Revenues:	2,910.24	3,248.35	338.11	12.54%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	997,512.20	886,787.27	-110,724.93	-11.10%
2000 Intermediate Sources	31,025.74	26,885.22	-4,140.52	-13.35%
3100 State Dedicated	211,814.05	192,735.98	-19,078.07	-9.01%
3200 State Aids	408,105.18	302,317.18	-105,788.00	-25.92%
3300-3900 State Appropriate	7,664.59	7,426.29	-238.30	-3.11%
4000 Federal	281,127.18	197,494.64	-83,632.54	-29.75%
Totals New Revenue:	1,937,248.94	1,613,646.58	-323,602.36	-16.70%
6000 Balance Sheets	618,089.46	815,330.29	197,240.83	31.91%
Totals Non-Revenues:	2,555,338.40	2,428,976.87	-126,361.53	31.91%
5000 Non-Revenue	9,009.02	8,083.05	-925.97	-10.28%