

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	354,502.77	519,457.15	164,954.38	46.53%
2000 Intermediate Sources	27,824.90	17,561.92	-10,262.98	-36.88%
3100 State Dedicated	158,769.26	132,437.33	-26,331.93	-16.59%
3200 State Aids	505,865.24	419,205.86	-86,659.38	-17.13%
3300-3900 State Appropriate	20,548.64	29,021.49	8,472.85	41.23%
4000 Federal	52,360.91	81,917.93	29,557.02	56.45%
<b>Totals New Revenue:</b>	<b>1,119,871.72</b>	<b>1,199,601.68</b>	<b>79,729.96</b>	<b>7.12%</b>

6000 Balance Sheets	456,374.97	289,860.43	-166,514.54	-36.49%
<b>Totals Non-Revenues:</b>	<b>1,576,246.69</b>	<b>1,489,462.11</b>	<b>-86,784.58</b>	<b>-36.49%</b>

5000 Non-Revenue	0.00	962.40	962.40	0.00 %
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	65,280.12	99,088.03	33,807.91	51.79%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	55.06	56.06	1.00	1.82%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>65,335.18</b>	<b>99,144.09</b>	<b>33,808.91</b>	<b>51.75%</b>

6000 Balance Sheets	86,334.66	42,567.02	-43,767.64	-50.70%
<b>Totals Non-Revenues:</b>	<b>151,669.84</b>	<b>141,711.11</b>	<b>-9,958.73</b>	<b>-50.70%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	8,451.37	0.00	-8,451.37	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	547.88	6,198.02	5,650.14	1,031.27%
4000 Federal	34,083.23	41,812.57	7,729.34	22.68%
<b>Totals New Revenue:</b>	<b>43,082.48</b>	<b>48,010.59</b>	<b>4,928.11</b>	<b>11.44%</b>

6000 Balance Sheets	27,508.20	201.39	-27,306.81	-99.27%
<b>Totals Non-Revenues:</b>	<b>70,590.68</b>	<b>48,211.98</b>	<b>-22,378.70</b>	<b>-99.27%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	40.00	0.00	-40.00	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>40.00</b>	<b>0.00</b>	<b>-40.00</b>	<b>-100.00%</b>

6000 Balance Sheets	18,955.81	0.00	-18,955.81	-100.00%
<b>Totals Non-Revenues:</b>	<b>18,995.81</b>	<b>0.00</b>	<b>-18,995.81</b>	<b>-100.00%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	43,425.87	50,116.48	6,690.61	15.41%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	52.39	41.96	-10.43	-19.91%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>43,478.26</b>	<b>50,158.44</b>	<b>6,680.18</b>	<b>15.36%</b>

6000 Balance Sheets	61,234.18	39,972.44	-21,261.74	-34.72%
<b>Totals Non-Revenues:</b>	<b>104,712.44</b>	<b>90,130.88</b>	<b>-14,581.56</b>	<b>-34.72%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	41,960.93	50,782.83	8,821.90	21.02%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>41,960.93</b>	<b>50,782.83</b>	<b>8,821.90</b>	<b>21.02%</b>

6000 Balance Sheets	42,671.08	24,121.58	-18,549.50	-43.47%
<b>Totals Non-Revenues:</b>	<b>84,632.01</b>	<b>74,904.41</b>	<b>-9,727.60</b>	<b>-43.47%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>80 Trust Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	59.21	116.52	57.31	96.79%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>59.21</b>	<b>116.52</b>	<b>57.31</b>	<b>96.79%</b>

6000 Balance Sheets	6,632.11	6,691.32	59.21	0.89%
<b>Totals Non-Revenues:</b>	<b>6,691.32</b>	<b>6,807.84</b>	<b>116.52</b>	<b>0.89%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	513,720.27	719,561.01	205,840.74	40.07%
2000 Intermediate Sources	27,824.90	17,561.92	-10,262.98	-36.88%
3100 State Dedicated	158,769.26	132,437.33	-26,331.93	-16.59%
3200 State Aids	505,865.24	419,205.86	-86,659.38	-17.13%
3300-3900 State Appropriate	21,203.97	35,317.53	14,113.56	66.56%
4000 Federal	86,444.14	123,730.50	37,286.36	43.13%
<b>Totals New Revenue:</b>	<b>1,313,827.78</b>	<b>1,447,814.15</b>	<b>133,986.37</b>	<b>10.20%</b>

6000 Balance Sheets	699,711.01	403,414.18	-296,296.83	-42.35%
<b>Totals Non-Revenues:</b>	<b>2,013,538.79</b>	<b>1,851,228.33</b>	<b>-162,310.46</b>	<b>-42.35%</b>

5000 Non-Revenue	0.00	962.40	962.40	0.00 %
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