

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,179,568.12	1,305,294.07	125,725.95	10.66%
2000 Intermediate Sources	195,209.10	171,103.09	-24,106.01	-12.35%
3100 State Dedicated	658,965.38	500,165.98	-158,799.40	-24.10%
3200 State Aids	2,921,631.34	3,072,349.20	150,717.86	5.16%
3300-3900 State Appropriate	84,451.07	85,374.85	923.78	1.09%
4000 Federal	436,699.66	474,696.82	37,997.16	8.70%
Totals New Revenue:	5,476,524.67	5,608,984.01	132,459.34	2.42%

6000 Balance Sheets	1,288,601.68	1,198,012.55	-90,589.13	-7.03%
Totals Non-Revenues:	6,765,126.35	6,806,996.56	41,870.21	-7.03%

5000 Non-Revenue	64,969.10	58,339.65	-6,629.45	-10.20%
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12 - CO-OP Fund	2019	2020	Difference	Percent Change
1000 District Sources	188.10	0.00	-188.10	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	35,512.30	45,099.09	9,586.79	27.00%
4000 Federal	28,772.97	20,709.95	-8,063.02	-28.02%
Totals New Revenue:	64,473.37	65,809.04	1,335.67	2.07%

6000 Balance Sheets	15,016.43	12,462.85	-2,553.58	-17.01%
Totals Non-Revenues:	79,489.80	78,271.89	-1,217.91	-17.01%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	163,429.19	183,043.16	19,613.97	12.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	13.48	13.23	-0.25	-1.85%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	163,442.67	183,056.39	19,613.72	12.00%

6000 Balance Sheets	351,554.64	348,897.96	-2,656.68	-0.76%
Totals Non-Revenues:	514,997.31	531,954.35	16,957.04	-0.76%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	760,000.00	117,379.02	-642,620.98	-84.56%
Totals Non-Revenues:	760,000.00	117,379.02	-642,620.98	-84.56%

5000 Non-Revenue	0.00	617.10	617.10	0.00 %
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	166,062.72	184,265.55	18,202.83	10.96%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	14.07	13.43	-0.64	-4.55%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	166,076.79	184,278.98	18,202.19	10.96%

6000 Balance Sheets	10,104.53	156,706.32	146,601.79	1,450.85%
Totals Non-Revenues:	176,181.32	340,985.30	164,803.98	1,450.85%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	334,996.15	257,267.65	-77,728.50	-23.20%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	334,996.15	257,267.65	-77,728.50	-23.20%

6000 Balance Sheets	189,751.71	210,587.79	20,836.08	10.98%
Totals Non-Revenues:	524,747.86	467,855.44	-56,892.42	10.98%

5000 Non-Revenue	37,682.20	28,902.85	-8,779.35	-23.30%
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80 Trust Funds	2019	2020	Difference	Percent Change
1000 District Sources	214,634.71	49,179.87	-165,454.84	-77.09%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	214,634.71	49,179.87	-165,454.84	-77.09%

6000 Balance Sheets	256,998.51	249,968.85	-7,029.66	-2.74%
Totals Non-Revenues:	471,633.22	299,148.72	-172,484.50	-2.74%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	2,058,878.99	1,979,050.30	-79,828.69	-3.88%
2000 Intermediate Sources	195,209.10	171,103.09	-24,106.01	-12.35%
3100 State Dedicated	658,965.38	500,165.98	-158,799.40	-24.10%
3200 State Aids	2,921,631.34	3,072,349.20	150,717.86	5.16%
3300-3900 State Appropriate	119,990.92	130,500.60	10,509.68	8.76%
4000 Federal	465,472.63	495,406.77	29,934.14	6.43%
Totals New Revenue:	6,420,148.36	6,348,575.94	-71,572.42	-1.11%

6000 Balance Sheets	2,872,027.50	2,294,015.34	-578,012.16	-20.13%
Totals Non-Revenues:	9,292,175.86	8,642,591.28	-649,584.58	-20.13%

5000 Non-Revenue	102,651.30	87,859.60	-14,791.70	-14.41%
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