

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,261,583.70	1,264,517.14	2,933.44	0.23%
2000 Intermediate Sources	65,116.59	63,785.42	-1,331.17	-2.04%
3100 State Dedicated	267,454.49	211,557.95	-55,896.54	-20.90%
3200 State Aids	234,861.01	373,263.38	138,402.37	58.93%
3300-3900 State Appropriate	52,245.00	59,128.49	6,883.49	13.18%
4000 Federal	151,395.89	128,231.82	-23,164.07	-15.30%
<b>Totals New Revenue:</b>	<b>2,032,656.68</b>	<b>2,100,484.20</b>	<b>67,827.52</b>	<b>3.34%</b>

6000 Balance Sheets	594,055.72	493,317.02	-100,738.70	-16.96%
<b>Totals Non-Revenues:</b>	<b>2,626,712.40</b>	<b>2,593,801.22</b>	<b>-32,911.18</b>	<b>-16.96%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	193,381.97	213,747.36	20,365.39	10.53%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	5,948.30	10,987.20	5,038.90	84.71%
3300-3900 State Appropriate	21.31	18.98	-2.33	-10.93%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>199,351.58</b>	<b>224,753.54</b>	<b>25,401.96</b>	<b>12.74%</b>

6000 Balance Sheets	282,408.51	298,959.50	16,550.99	5.86%
<b>Totals Non-Revenues:</b>	<b>481,760.09</b>	<b>523,713.04</b>	<b>41,952.95</b>	<b>5.86%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

<b>22 Child Nutrition Program Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	22,453.57	25,632.75	3,179.18	14.16%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	595.60	1,847.70	1,252.10	210.22%
3300-3900 State Appropriate	749.94	810.08	60.14	8.02%
4000 Federal	40,461.54	40,013.26	-448.28	-1.11%
<b>Totals New Revenue:</b>	<b>64,260.65</b>	<b>68,303.79</b>	<b>4,043.14</b>	<b>6.29%</b>

6000 Balance Sheets	2,296.67	17,781.54	15,484.87	674.23%
<b>Totals Non-Revenues:</b>	<b>66,557.32</b>	<b>86,085.33</b>	<b>19,528.01</b>	<b>674.23%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

<b>30 - 39 Capital Project Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	16,771.39	1,251.80	-15,519.59	-92.54%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>16,771.39</b>	<b>1,251.80</b>	<b>-15,519.59</b>	<b>-92.54%</b>

6000 Balance Sheets	2,210,045.42	202,451.54	-2,007,593.88	-90.84%
<b>Totals Non-Revenues:</b>	<b>2,226,816.81</b>	<b>203,703.34</b>	<b>-2,023,113.47</b>	<b>-90.84%</b>

5000 Non-Revenue	0.00	1,127,100.00	1,127,100.00	0.00 %
------------------	------	--------------	--------------	--------

<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,186,419.07	1,193,646.69	7,227.62	0.61%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	142.37	126.30	-16.07	-11.29%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,186,561.44</b>	<b>1,193,772.99</b>	<b>7,211.55</b>	<b>0.61%</b>

6000 Balance Sheets	9,983.25	1,139,084.69	1,129,101.44	11,309.96%
<b>Totals Non-Revenues:</b>	<b>1,196,544.69</b>	<b>2,332,857.68</b>	<b>1,136,312.99</b>	<b>11,309.96%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	126,976.36	93,241.61	-33,734.75	-26.57%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>126,976.36</b>	<b>93,241.61</b>	<b>-33,734.75</b>	<b>-26.57%</b>

6000 Balance Sheets	71,395.31	74,279.95	2,884.64	4.04%
<b>Totals Non-Revenues:</b>	<b>198,371.67</b>	<b>167,521.56</b>	<b>-30,850.11</b>	<b>4.04%</b>

5000 Non-Revenue	1,457.07	5,111.41	3,654.34	250.80%
------------------	----------	----------	----------	---------

<b>80 Trust Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	859.26	830.61	-28.65	-3.33%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>859.26</b>	<b>830.61</b>	<b>-28.65</b>	<b>-3.33%</b>

6000 Balance Sheets	28,554.07	29,413.39	859.32	3.01%
<b>Totals Non-Revenues:</b>	<b>29,413.33</b>	<b>30,244.00</b>	<b>830.67</b>	<b>3.01%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,808,445.32	2,792,867.96	-15,577.36	-0.55%
2000 Intermediate Sources	65,116.59	63,785.42	-1,331.17	-2.04%
3100 State Dedicated	267,454.49	211,557.95	-55,896.54	-20.90%
3200 State Aids	241,404.91	386,098.28	144,693.37	59.94%
3300-3900 State Appropriate	53,158.62	60,083.85	6,925.23	13.03%
4000 Federal	191,857.43	168,245.08	-23,612.35	-12.31%
<b>Totals New Revenue:</b>	<b>3,627,437.36</b>	<b>3,682,638.54</b>	<b>55,201.18</b>	<b>1.52%</b>

6000 Balance Sheets	3,198,738.95	2,255,287.63	-943,451.32	-29.49%
<b>Totals Non-Revenues:</b>	<b>6,826,176.31</b>	<b>5,937,926.17</b>	<b>-888,250.14</b>	<b>-29.49%</b>

5000 Non-Revenue	1,457.07	1,132,211.41	1,130,754.34	77,604.67%
------------------	----------	--------------	--------------	------------