

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	757,049.97	799,495.64	42,445.67	5.61%
2000 Intermediate Sources	65,008.20	64,928.66	-79.54	-0.12%
3100 State Dedicated	283,223.03	239,599.19	-43,623.84	-15.40%
3200 State Aids	1,060,664.08	1,139,173.78	78,509.70	7.40%
3300-3900 State Appropriate	41,311.04	45,158.83	3,847.79	9.31%
4000 Federal	87,795.13	90,267.89	2,472.76	2.82%
<b>Totals New Revenue:</b>	<b>2,295,051.45</b>	<b>2,378,623.99</b>	<b>83,572.54</b>	<b>3.64%</b>

6000 Balance Sheets	345,894.50	347,743.36	1,848.86	0.53%
<b>Totals Non-Revenues:</b>	<b>2,640,945.95</b>	<b>2,726,367.35</b>	<b>85,421.40</b>	<b>0.53%</b>

5000 Non-Revenue	0.00	7.14	7.14	0.00 %
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	104,362.27	111,358.65	6,996.38	6.70%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	60.12	59.91	-0.21	-0.35%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>104,422.39</b>	<b>111,418.56</b>	<b>6,996.17</b>	<b>6.70%</b>

6000 Balance Sheets	59,760.33	71,952.75	12,192.42	20.40%
<b>Totals Non-Revenues:</b>	<b>164,182.72</b>	<b>183,371.31</b>	<b>19,188.59</b>	<b>20.40%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	23,265.04	18,033.09	-5,231.95	-22.49%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	858.32	926.18	67.86	7.91%
4000 Federal	66,407.85	94,996.77	28,588.92	43.05%
<b>Totals New Revenue:</b>	<b>90,531.21</b>	<b>113,956.04</b>	<b>23,424.83</b>	<b>25.87%</b>

6000 Balance Sheets	19,297.39	19,926.86	629.47	3.26%
<b>Totals Non-Revenues:</b>	<b>109,828.60</b>	<b>133,882.90</b>	<b>24,054.30</b>	<b>3.26%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,144.11	883.26	-260.85	-22.80%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,144.11</b>	<b>883.26</b>	<b>-260.85</b>	<b>-22.80%</b>

6000 Balance Sheets	469,495.39	548,584.47	79,089.08	16.85%
<b>Totals Non-Revenues:</b>	<b>470,639.50</b>	<b>549,467.73</b>	<b>78,828.23</b>	<b>16.85%</b>

5000 Non-Revenue	110,000.00	725,000.00	615,000.00	559.09%
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<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	432,155.10	540,398.11	108,243.01	25.05%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	250.43	292.45	42.02	16.78%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>432,405.53</b>	<b>540,690.56</b>	<b>108,285.03</b>	<b>25.04%</b>

6000 Balance Sheets	233,586.82	159,637.35	-73,949.47	-31.66%
<b>Totals Non-Revenues:</b>	<b>665,992.35</b>	<b>700,327.91</b>	<b>34,335.56</b>	<b>-31.66%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	296,335.65	221,736.13	-74,599.52	-25.17%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>296,335.65</b>	<b>221,736.13</b>	<b>-74,599.52</b>	<b>-25.17%</b>

6000 Balance Sheets	158,214.52	178,396.99	20,182.47	12.76%
<b>Totals Non-Revenues:</b>	<b>454,550.17</b>	<b>400,133.12</b>	<b>-54,417.05</b>	<b>12.76%</b>

5000 Non-Revenue	3,700.00	2,750.00	-950.00	-25.68%
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<b>80 Trust Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	5,633.60	5,633.60	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>5,633.60</b>	<b>5,633.60</b>	<b>#Error</b>

6000 Balance Sheets	19,718.81	19,718.81	0.00	0.00%
<b>Totals Non-Revenues:</b>	<b>19,718.81</b>	<b>25,352.41</b>	<b>5,633.60</b>	<b>0.00%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,614,312.14	1,697,538.48	83,226.34	5.16%
2000 Intermediate Sources	65,008.20	64,928.66	-79.54	-0.12%
3100 State Dedicated	283,223.03	239,599.19	-43,623.84	-15.40%
3200 State Aids	1,060,664.08	1,139,173.78	78,509.70	7.40%
3300-3900 State Appropriate	42,479.91	46,437.37	3,957.46	9.32%
4000 Federal	154,202.98	185,264.66	31,061.68	20.14%
<b>Totals New Revenue:</b>	<b>3,219,890.34</b>	<b>3,372,942.14</b>	<b>153,051.80</b>	<b>4.75%</b>

6000 Balance Sheets	1,305,967.76	1,345,960.59	39,992.83	3.06%
<b>Totals Non-Revenues:</b>	<b>4,525,858.10</b>	<b>4,718,902.73</b>	<b>193,044.63</b>	<b>3.06%</b>

5000 Non-Revenue	113,700.00	727,757.14	614,057.14	540.07%
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