

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	190,130.30	191,493.40	1,363.10	0.72%
2000 Intermediate Sources	5,657.49	5,499.68	-157.81	-2.79%
3100 State Dedicated	44,252.18	73,497.53	29,245.35	66.09%
3200 State Aids	217,497.64	95,835.58	-121,662.06	-55.94%
3300-3900 State Appropriate	2,839.34	2,926.74	87.40	3.08%
4000 Federal	133,207.01	101,712.47	-31,494.54	-23.64%
<b>Totals New Revenue:</b>	<b>593,583.96</b>	<b>470,965.40</b>	<b>-122,618.56</b>	<b>-20.66%</b>

6000 Balance Sheets	-32,264.27	8,543.32	40,807.59	-126.48%
<b>Totals Non-Revenues:</b>	<b>561,319.69</b>	<b>479,508.72</b>	<b>-81,810.97</b>	<b>-126.48%</b>

5000 Non-Revenue	113.48	150.00	36.52	32.18%
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	24,541.92	25,350.69	808.77	3.30%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>24,541.92</b>	<b>25,350.69</b>	<b>808.77</b>	<b>3.30%</b>

6000 Balance Sheets	10,009.80	12,783.88	2,774.08	27.71%
<b>Totals Non-Revenues:</b>	<b>34,551.72</b>	<b>38,134.57</b>	<b>3,582.85</b>	<b>27.71%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	13,481.08	11,697.72	-1,783.36	-13.23%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>13,481.08</b>	<b>11,697.72</b>	<b>-1,783.36</b>	<b>-13.23%</b>

6000 Balance Sheets	5,212.91	7,306.75	2,093.84	40.17%
<b>Totals Non-Revenues:</b>	<b>18,693.99</b>	<b>19,004.47</b>	<b>310.48</b>	<b>40.17%</b>

5000 Non-Revenue	400.00	1,000.00	600.00	150.00%
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<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	228,153.30	228,541.81	388.51	0.17%
2000 Intermediate Sources	5,657.49	5,499.68	-157.81	-2.79%
3100 State Dedicated	44,252.18	73,497.53	29,245.35	66.09%
3200 State Aids	217,497.64	95,835.58	-121,662.06	-55.94%
3300-3900 State Appropriate	2,839.34	2,926.74	87.40	3.08%
4000 Federal	133,207.01	101,712.47	-31,494.54	-23.64%
<b>Totals New Revenue:</b>	<b>631,606.96</b>	<b>508,013.81</b>	<b>-123,593.15</b>	<b>-19.57%</b>

6000 Balance Sheets	-17,041.56	28,633.95	45,675.51	-268.02%
<b>Totals Non-Revenues:</b>	<b>614,565.40</b>	<b>536,647.76</b>	<b>-77,917.64</b>	<b>-268.02%</b>

5000 Non-Revenue	513.48	1,150.00	636.52	123.96%
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