

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	857,815.65	845,244.36	-12,571.29	-1.47%
2000 Intermediate Sources	121,548.98	116,480.80	-5,068.18	-4.17%
3100 State Dedicated	600,593.03	643,507.19	42,914.16	7.15%
3200 State Aids	4,423,966.04	4,544,496.44	120,530.40	2.72%
3300-3900 State Appropriate	93,270.96	98,243.35	4,972.39	5.33%
4000 Federal	1,456,354.01	1,438,201.90	-18,152.11	-1.25%
<b>Totals New Revenue:</b>	<b>7,553,548.67</b>	<b>7,686,174.04</b>	<b>132,625.37</b>	<b>1.76%</b>

6000 Balance Sheets	1,481,700.75	1,525,241.00	43,540.25	2.94%
<b>Totals Non-Revenues:</b>	<b>9,035,249.42</b>	<b>9,211,415.04</b>	<b>176,165.62</b>	<b>2.94%</b>

5000 Non-Revenue	73,410.63	28,707.94	-44,702.69	-60.89%
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<b>12 - CO-OP Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	7,306.80	7,306.80	0.00 %
3300-3900 State Appropriate	28,627.42	31,299.14	2,671.72	9.33%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>28,627.42</b>	<b>38,605.94</b>	<b>9,978.52</b>	<b>34.86%</b>

6000 Balance Sheets	4,021.88	1,604.53	-2,417.35	-60.10%
<b>Totals Non-Revenues:</b>	<b>32,649.30</b>	<b>40,210.47</b>	<b>7,561.17</b>	<b>-60.10%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	112,652.06	110,008.55	-2,643.51	-2.35%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	647.92	634.46	-13.46	-2.08%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>113,299.98</b>	<b>110,643.01</b>	<b>-2,656.97</b>	<b>-2.35%</b>

6000 Balance Sheets	43,633.41	43,384.24	-249.17	-0.57%
<b>Totals Non-Revenues:</b>	<b>156,933.39</b>	<b>154,027.25</b>	<b>-2,906.14</b>	<b>-0.57%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	0.00	883,800.00	883,800.00	0.00 %
<b>Totals Non-Revenues:</b>	<b>0.00</b>	<b>883,800.00</b>	<b>883,800.00</b>	<b>#Error</b>

5000 Non-Revenue	895,000.00	0.00	-895,000.00	-100.00%
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<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	460,650.34	514,066.56	53,416.22	11.60%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	2,737.52	2,821.90	84.38	3.08%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>463,387.86</b>	<b>516,888.46</b>	<b>53,500.60</b>	<b>11.55%</b>

6000 Balance Sheets	479,639.46	485,211.52	5,572.06	1.16%
<b>Totals Non-Revenues:</b>	<b>943,027.32</b>	<b>1,002,099.98</b>	<b>59,072.66</b>	<b>1.16%</b>

5000 Non-Revenue	27.95	0.00	-27.95	-100.00%
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<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	378,863.92	322,958.39	-55,905.53	-14.76%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>378,863.92</b>	<b>322,958.39</b>	<b>-55,905.53</b>	<b>-14.76%</b>

6000 Balance Sheets	118,090.51	127,837.15	9,746.64	8.25%
<b>Totals Non-Revenues:</b>	<b>496,954.43</b>	<b>450,795.54</b>	<b>-46,158.89</b>	<b>8.25%</b>

5000 Non-Revenue	8,416.66	18,608.79	10,192.13	121.09%
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<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,809,981.97	1,792,277.86	-17,704.11	-0.98%
2000 Intermediate Sources	121,548.98	116,480.80	-5,068.18	-4.17%
3100 State Dedicated	603,978.47	646,963.55	42,985.08	7.12%
3200 State Aids	4,423,966.04	4,551,803.24	127,837.20	2.89%
3300-3900 State Appropriate	121,898.38	129,542.49	7,644.11	6.27%
4000 Federal	1,456,354.01	1,438,201.90	-18,152.11	-1.25%
<b>Totals New Revenue:</b>	<b>8,537,727.85</b>	<b>8,675,269.84</b>	<b>137,541.99</b>	<b>1.61%</b>

6000 Balance Sheets	2,127,086.01	3,067,078.44	939,992.43	44.19%
<b>Totals Non-Revenues:</b>	<b>10,664,813.86</b>	<b>11,742,348.28</b>	<b>1,077,534.42</b>	<b>44.19%</b>

5000 Non-Revenue	976,855.24	47,316.73	-929,538.51	-95.16%
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