

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	282,827.45	274,285.71	-8,541.74	-3.02%
2000 Intermediate Sources	27,592.61	28,978.67	1,386.06	5.02%
3100 State Dedicated	161,236.46	176,028.82	14,792.36	9.17%
3200 State Aids	1,214,599.85	1,173,346.24	-41,253.61	-3.40%
3300-3900 State Appropriate	38,409.84	43,660.40	5,250.56	13.67%
4000 Federal	178,729.50	200,672.50	21,943.00	12.28%
<b>Totals New Revenue:</b>	<b>1,903,395.71</b>	<b>1,896,972.34</b>	<b>-6,423.37</b>	<b>-0.34%</b>

6000 Balance Sheets	340,879.40	367,725.02	26,845.62	7.88%
<b>Totals Non-Revenues:</b>	<b>2,244,275.11</b>	<b>2,264,697.36</b>	<b>20,422.25</b>	<b>7.88%</b>

5000 Non-Revenue	3,448.15	10,000.00	6,551.85	190.01%
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	34,838.27	35,634.86	796.59	2.29%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>34,838.27</b>	<b>35,634.86</b>	<b>796.59</b>	<b>2.29%</b>

6000 Balance Sheets	51,471.38	45,518.32	-5,953.06	-11.57%
<b>Totals Non-Revenues:</b>	<b>86,309.65</b>	<b>81,153.18</b>	<b>-5,156.47</b>	<b>-11.57%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	10,961.85	8,191.10	-2,770.75	-25.28%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	14,277.60	14,613.60	336.00	2.35%
3300-3900 State Appropriate	948.49	1,154.98	206.49	21.77%
4000 Federal	102,280.75	126,896.95	24,616.20	24.07%
<b>Totals New Revenue:</b>	<b>128,468.69</b>	<b>150,856.63</b>	<b>22,387.94</b>	<b>17.43%</b>

6000 Balance Sheets	15,973.67	20,338.69	4,365.02	27.33%
<b>Totals Non-Revenues:</b>	<b>144,442.36</b>	<b>171,195.32</b>	<b>26,752.96</b>	<b>27.33%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	465,000.00	178,391.68	-286,608.32	-61.64%
<b>Totals Non-Revenues:</b>	<b>465,000.00</b>	<b>178,391.68</b>	<b>-286,608.32</b>	<b>-61.64%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	113,883.66	109,025.46	-4,858.20	-4.27%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>113,883.66</b>	<b>109,025.46</b>	<b>-4,858.20</b>	<b>-4.27%</b>

6000 Balance Sheets	106,175.77	101,495.68	-4,680.09	-4.41%
<b>Totals Non-Revenues:</b>	<b>220,059.43</b>	<b>210,521.14</b>	<b>-9,538.29</b>	<b>-4.41%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	99,889.93	103,325.86	3,435.93	3.44%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>99,889.93</b>	<b>103,325.86</b>	<b>3,435.93</b>	<b>3.44%</b>

6000 Balance Sheets	60,187.46	55,084.73	-5,102.73	-8.48%
<b>Totals Non-Revenues:</b>	<b>160,077.39</b>	<b>158,410.59</b>	<b>-1,666.80</b>	<b>-8.48%</b>

5000 Non-Revenue	14,025.00	13,116.36	-908.64	-6.48%
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<b>80 Trust Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	20,791.56	20,791.56	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>20,791.56</b>	<b>20,791.56</b>	<b>#Error</b>

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
<b>Totals Non-Revenues:</b>	<b>0.00</b>	<b>20,791.56</b>	<b>20,791.56</b>	<b>#Error</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	542,401.16	551,254.55	8,853.39	1.63%
2000 Intermediate Sources	27,592.61	28,978.67	1,386.06	5.02%
3100 State Dedicated	161,236.46	176,028.82	14,792.36	9.17%
3200 State Aids	1,228,877.45	1,187,959.84	-40,917.61	-3.33%
3300-3900 State Appropriate	39,358.33	44,815.38	5,457.05	13.87%
4000 Federal	281,010.25	327,569.45	46,559.20	16.57%
<b>Totals New Revenue:</b>	<b>2,280,476.26</b>	<b>2,316,606.71</b>	<b>36,130.45</b>	<b>1.58%</b>

6000 Balance Sheets	1,039,687.68	768,554.12	-271,133.56	-26.08%
<b>Totals Non-Revenues:</b>	<b>3,320,163.94</b>	<b>3,085,160.83</b>	<b>-235,003.11</b>	<b>-26.08%</b>

5000 Non-Revenue	17,473.15	23,116.36	5,643.21	32.30%
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