

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	660,398.40	625,991.40	-34,407.00	-5.21%
2000 Intermediate Sources	79,782.07	92,948.81	13,166.74	16.50%
3100 State Dedicated	167,397.36	159,905.72	-7,491.64	-4.48%
3200 State Aids	1,522,020.24	1,547,482.83	25,462.59	1.67%
3300-3900 State Appropriate	25,745.79	31,618.08	5,872.29	22.81%
4000 Federal	363,995.15	344,973.77	-19,021.38	-5.23%
Totals New Revenue:	2,819,339.01	2,802,920.61	-16,418.40	-0.58%
6000 Balance Sheets	546,599.50	563,460.32	16,860.82	3.08%
Totals Non-Revenues:	3,365,938.51	3,366,380.93	442.42	3.08%

21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	78,999.15	84,076.88	5,077.73	6.43%
2000 Intermediate Sources	0.00	14.42	14.42	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	78,999.15	84,091.30	5,092.15	6.45%
6000 Balance Sheets	69,583.46	125,031.59	55,448.13	79.69%
Totals Non-Revenues:	148,582.61	209,122.89	60,540.28	79.69%

30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error
6000 Balance Sheets	2,984.70	0.00	-2,984.70	-100.00%
Totals Non-Revenues:	2,984.70	0.00	-2,984.70	-100.00%

41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	99,875.51	98,462.87	-1,412.64	-1.41%
2000 Intermediate Sources	0.00	32.50	32.50	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	99,875.51	98,495.37	-1,380.14	-1.38%
6000 Balance Sheets	58,093.30	39,281.31	-18,811.99	-32.38%
Totals Non-Revenues:	157,968.81	137,776.68	-20,192.13	-32.38%

60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	46,298.18	44,924.98	-1,373.20	-2.97%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	46,298.18	44,924.98	-1,373.20	-2.97%
6000 Balance Sheets	23,652.63	27,948.64	4,296.01	18.16%
Totals Non-Revenues:	69,950.81	72,873.62	2,922.81	18.16%

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	885,571.24	853,456.13	-32,115.11	-3.63%
2000 Intermediate Sources	79,782.07	92,995.73	13,213.66	16.56%
3100 State Dedicated	167,397.36	159,905.72	-7,491.64	-4.48%
3200 State Aids	1,522,020.24	1,547,482.83	25,462.59	1.67%
3300-3900 State Appropriate	25,745.79	31,618.08	5,872.29	22.81%
4000 Federal	363,995.15	344,973.77	-19,021.38	-5.23%
Totals New Revenue:	3,044,511.85	3,030,432.26	-14,079.59	-0.46%
6000 Balance Sheets	700,913.59	755,721.86	54,808.27	7.82%
Totals Non-Revenues:	3,745,425.44	3,786,154.12	40,728.68	7.82%