

2020 and 2019 -- OCAS -- Revenue Comparison Report

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	36,210.81	28,383.82	-7,826.99	-21.62%
3200 State Aids	2,589,435.97	2,773,814.45	184,378.48	7.12%
3300-3900 State Appropriate	26,893.12	24,406.92	-2,486.20	-9.24%
4000 Federal	265,982.14	289,458.76	23,476.62	8.83%
Totals New Revenue:	2,918,522.04	3,116,063.95	197,541.91	6.77%

6000 Balance Sheets	462,917.30	387,778.87	-75,138.43	-16.23%
Totals Non-Revenues:	3,381,439.34	3,503,842.82	122,403.48	-16.23%

5000 Non-Revenue	11,602.16	473,986.92	462,384.76	3,985.33%
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	143,764.93	114,543.75	-29,221.18	-20.33%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	143,764.93	114,543.75	-29,221.18	-20.33%

6000 Balance Sheets	64,345.04	111,719.36	47,374.32	73.63%
Totals Non-Revenues:	208,109.97	226,263.11	18,153.14	73.63%

5000 Non-Revenue	2,703.27	25,301.79	22,598.52	835.97%
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80 Trust Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	4,000.00	4,000.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	4,000.00	4,000.00	#Error

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	0.00	4,000.00	4,000.00	#Error

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	179,975.74	146,927.57	-33,048.17	-18.36%
3200 State Aids	2,589,435.97	2,773,814.45	184,378.48	7.12%
3300-3900 State Appropriate	26,893.12	24,406.92	-2,486.20	-9.24%
4000 Federal	265,982.14	289,458.76	23,476.62	8.83%
Totals New Revenue:	3,062,286.97	3,234,607.70	172,320.73	5.63%

6000 Balance Sheets	527,262.34	499,498.23	-27,764.11	-5.27%
Totals Non-Revenues:	3,589,549.31	3,734,105.93	144,556.62	-5.27%

5000 Non-Revenue	14,305.43	499,288.71	484,983.28	3,390.20%
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