

2020 and 2019 -- OCAS -- Revenue Comparison Report

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	16,605.26	92,696.05	76,090.79	458.23%
3200 State Aids	2,513,904.99	3,147,548.98	633,643.99	25.21%
3300-3900 State Appropriate	19,659.81	25,809.13	6,149.32	31.28%
4000 Federal	331,361.37	1,247,211.78	915,850.41	276.39%
Totals New Revenue:	2,881,531.43	4,513,265.94	1,631,734.51	56.63%
6000 Balance Sheets	2,381,645.92	650,764.21	-1,730,881.71	-72.68%
Totals Non-Revenues:	5,263,177.35	5,164,030.15	-99,147.20	-72.68%
5000 Non-Revenue	14,547.75	15,273.39	725.64	4.99%
60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	46,139.49	44,772.23	-1,367.26	-2.96%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	46,139.49	44,772.23	-1,367.26	-2.96%
6000 Balance Sheets	96,480.79	39,392.14	-57,088.65	-59.17%
Totals Non-Revenues:	142,620.28	84,164.37	-58,455.91	-59.17%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %
80 Trust Funds	2019	2020	Difference	Percent Change
1000 District Sources	1,990,417.14	1,423,503.44	-566,913.70	-28.48%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,990,417.14	1,423,503.44	-566,913.70	-28.48%
6000 Balance Sheets	-1,880,056.24	-410,340.28	1,469,715.96	-78.17%
Totals Non-Revenues:	110,360.90	1,013,163.16	902,802.26	-78.17%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %
Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	2,053,161.89	1,560,971.72	-492,190.17	-23.97%
3200 State Aids	2,513,904.99	3,147,548.98	633,643.99	25.21%
3300-3900 State Appropriate	19,659.81	25,809.13	6,149.32	31.28%
4000 Federal	331,361.37	1,247,211.78	915,850.41	276.39%
Totals New Revenue:	4,918,088.06	5,981,541.61	1,063,453.55	21.62%
6000 Balance Sheets	598,070.47	279,816.07	-318,254.40	-53.21%
Totals Non-Revenues:	5,516,158.53	6,261,357.68	745,199.15	-53.21%
5000 Non-Revenue	14,547.75	15,273.39	725.64	4.99%