

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,119,025.03	66,340.87	-1,052,684.16	-94.07%
3200 State Aids	3,521,620.88	3,910,694.42	389,073.54	11.05%
3300-3900 State Appropriate	39,718.53	56,438.26	16,719.73	42.10%
4000 Federal	735,987.74	799,931.49	63,943.75	8.69%
Totals New Revenue:	5,416,352.18	4,833,405.04	-582,947.14	-10.76%

6000 Balance Sheets	651,091.35	1,263,373.28	612,281.93	94.04%
Totals Non-Revenues:	6,067,443.53	6,096,778.32	29,334.79	94.04%

5000 Non-Revenue	38.09	655,533.20	655,495.11	1,720,911.29%
------------------	-------	------------	------------	---------------

60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	16,617.25	18,057.25	1,440.00	8.67%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	16,617.25	18,057.25	1,440.00	8.67%

6000 Balance Sheets	43,122.89	34,866.64	-8,256.25	-19.15%
Totals Non-Revenues:	59,740.14	52,923.89	-6,816.25	-19.15%

5000 Non-Revenue	682.20	2,364.72	1,682.52	246.63%
------------------	--------	----------	----------	---------

80 Trust Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	709,353.46	709,353.46	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	709,353.46	709,353.46	#Error

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	0.00	709,353.46	709,353.46	#Error

5000 Non-Revenue	0.00	150,000.00	150,000.00	0.00 %
------------------	------	------------	------------	--------

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	1,135,642.28	793,751.58	-341,890.70	-30.11%
3200 State Aids	3,521,620.88	3,910,694.42	389,073.54	11.05%
3300-3900 State Appropriate	39,718.53	56,438.26	16,719.73	42.10%
4000 Federal	735,987.74	799,931.49	63,943.75	8.69%
Totals New Revenue:	5,432,969.43	5,560,815.75	127,846.32	2.35%

6000 Balance Sheets	694,214.24	1,298,239.92	604,025.68	87.01%
Totals Non-Revenues:	6,127,183.67	6,859,055.67	731,872.00	87.01%

5000 Non-Revenue	720.29	807,897.92	807,177.63	112,062.87%
------------------	--------	------------	------------	-------------