

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	48,144.33	556,813.33	508,669.00	1,056.55%
3200 State Aids	6,016,327.90	7,534,065.35	1,517,737.45	25.23%
3300-3900 State Appropriate	64,077.46	68,495.51	4,418.05	6.89%
4000 Federal	957,262.32	1,565,435.65	608,173.33	63.53%
<b>Totals New Revenue:</b>	<b>7,085,812.01</b>	<b>9,724,809.84</b>	<b>2,638,997.83</b>	<b>37.24%</b>
6000 Balance Sheets	746,717.96	877,259.85	130,541.89	17.48%
<b>Totals Non-Revenues:</b>	<b>7,832,529.97</b>	<b>10,602,069.69</b>	<b>2,769,539.72</b>	<b>17.48%</b>
5000 Non-Revenue	775.83	1,055,000.00	1,054,224.17	135,883.40%
<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	87,086.97	119,982.53	32,895.56	37.77%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>87,086.97</b>	<b>119,982.53</b>	<b>32,895.56</b>	<b>37.77%</b>
6000 Balance Sheets	27,511.67	28,725.84	1,214.17	4.41%
<b>Totals Non-Revenues:</b>	<b>114,598.64</b>	<b>148,708.37</b>	<b>34,109.73</b>	<b>4.41%</b>
5000 Non-Revenue	165.00	4,637.00	4,472.00	2,710.30%
<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	135,231.30	676,795.86	541,564.56	400.47%
3200 State Aids	6,016,327.90	7,534,065.35	1,517,737.45	25.23%
3300-3900 State Appropriate	64,077.46	68,495.51	4,418.05	6.89%
4000 Federal	957,262.32	1,565,435.65	608,173.33	63.53%
<b>Totals New Revenue:</b>	<b>7,172,898.98</b>	<b>9,844,792.37</b>	<b>2,671,893.39</b>	<b>37.25%</b>
6000 Balance Sheets	774,229.63	905,985.69	131,756.06	17.02%
<b>Totals Non-Revenues:</b>	<b>7,947,128.61</b>	<b>10,750,778.06</b>	<b>2,803,649.45</b>	<b>17.02%</b>
5000 Non-Revenue	940.83	1,059,637.00	1,058,696.17	112,527.89%