

2020 and 2019 -- OCAS -- Revenue Comparison Report

11 - General Fund	2019	2020	Difference	Percent Change
3200 State Aids	566,009.29	503,844.02	-62,165.27	-10.98%
3300-3900 State Appropriate	5,988.35	5,934.38	-53.97	-0.90%
4000 Federal	54,895.70	130,222.56	75,326.86	137.22%
Totals New Revenue:	626,893.34	640,000.96	13,107.62	2.09%
6000 Balance Sheets	33,637.17	38,508.33	4,871.16	14.48%
Totals Non-Revenues:	660,530.51	678,509.29	17,978.78	14.48%

Total All Funds	2019	2020	Difference	Percent Change
3200 State Aids	566,009.29	503,844.02	-62,165.27	-10.98%
3300-3900 State Appropriate	5,988.35	5,934.38	-53.97	-0.90%
4000 Federal	54,895.70	130,222.56	75,326.86	137.22%
Totals New Revenue:	626,893.34	640,000.96	13,107.62	2.09%
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