

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	6,735,391.35	6,890,937.49	155,546.14	2.31%
2000 Intermediate Sources	1,376,558.51	1,470,691.93	94,133.42	6.84%
3100 State Dedicated	2,842,032.70	3,085,358.11	243,325.41	8.56%
3200 State Aids	21,356,194.09	22,221,605.54	865,411.45	4.05%
3300-3900 State Appropriate	509,215.11	587,201.72	77,986.61	15.32%
4000 Federal	2,574,529.23	2,664,674.74	90,145.51	3.50%
Totals New Revenue:	35,393,920.99	36,920,469.53	1,526,548.54	4.31%

6000 Balance Sheets	5,930,925.04	6,371,795.57	440,870.53	7.43%
Totals Non-Revenues:	41,324,846.03	43,292,265.10	1,967,419.07	4.76%

5000 Non-Revenue	80,386.73	53,857.97	-26,528.76	-33.00%
------------------	-----------	-----------	------------	---------

12 - CO-OP Fund	2019	2020	Difference	Percent Change
1000 District Sources	0.00	11,480.07	11,480.07	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	8,328.60	5,902.49	-2,426.11	-29.13%
3300-3900 State Appropriate	72,286.32	79,032.59	6,746.27	9.33%
4000 Federal	9,604.55	15,995.23	6,390.68	66.54%
Totals New Revenue:	90,219.47	112,410.38	22,190.91	24.60%

6000 Balance Sheets	36,249.81	34,635.08	-1,614.73	-4.45%
Totals Non-Revenues:	126,469.28	147,045.46	20,576.18	16.27%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,080,601.30	1,060,787.91	-19,813.39	-1.83%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,080,601.30	1,060,787.91	-19,813.39	-1.83%

6000 Balance Sheets	3,256,006.67	3,819,391.85	563,385.18	17.30%
Totals Non-Revenues:	4,336,607.97	4,880,179.76	543,571.79	12.53%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	786,911.95	599,421.58	-187,490.37	-23.83%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	278,568.98	262,953.45	-15,615.53	-5.61%
3300-3900 State Appropriate	17,647.20	20,362.66	2,715.46	15.39%
4000 Federal	1,388,212.93	1,321,150.97	-67,061.96	-4.83%
Totals New Revenue:	2,471,341.06	2,203,888.66	-267,452.40	-10.82%

6000 Balance Sheets	846,171.83	782,253.11	-63,918.72	-7.55%
Totals Non-Revenues:	3,317,512.89	2,986,141.77	-331,371.12	-9.99%

5000 Non-Revenue	1,982.37	7,238.93	5,256.56	265.17%
------------------	----------	----------	----------	---------

30 - 39 Capital Project Funds

	2019	2020	Difference	Percent Change
1000 District Sources	2,250.00	0.00	-2,250.00	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	2,250.00	0.00	-2,250.00	-100.00%

6000 Balance Sheets	6,733,733.58	7,191,203.84	457,470.26	6.79%
Totals Non-Revenues:	6,735,983.58	7,191,203.84	455,220.26	6.79%

5000 Non-Revenue	5,395,000.00	4,435,000.00	-960,000.00	-17.79%
------------------	--------------	--------------	-------------	---------

41 Sinking Fund

	2019	2020	Difference	Percent Change
1000 District Sources	5,219,635.75	5,590,609.14	370,973.39	7.11%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	5,219,635.75	5,590,609.14	370,973.39	7.11%

6000 Balance Sheets	2,794,850.56	2,767,379.81	-27,470.75	-0.98%
Totals Non-Revenues:	8,014,486.31	8,357,988.95	343,502.64	-0.98%

5000 Non-Revenue	7,093.50	0.00	-7,093.50	-100.00%
------------------	----------	------	-----------	----------

60 School Activity Fund

	2019	2020	Difference	Percent Change
1000 District Sources	1,815,697.53	1,390,136.07	-425,561.46	-23.44%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,815,697.53	1,390,136.07	-425,561.46	-23.44%

6000 Balance Sheets	993,868.69	1,123,295.60	129,426.91	13.02%
Totals Non-Revenues:	2,809,566.22	2,513,431.67	-296,134.55	13.02%

5000 Non-Revenue	84,768.70	80,625.02	-4,143.68	-4.89%
------------------	-----------	-----------	-----------	--------

80 Trust Funds

	2019	2020	Difference	Percent Change
1000 District Sources	176,397.22	226,067.00	49,669.78	28.16%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	176,397.22	226,067.00	49,669.78	28.16%

6000 Balance Sheets	310,062.61	409,632.87	99,570.26	32.11%
Totals Non-Revenues:	486,459.83	635,699.87	149,240.04	32.11%

5000 Non-Revenue	5,000.00	0.00	-5,000.00	-100.00%
------------------	----------	------	-----------	----------

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	15,816,885.10	15,769,439.26	-47,445.84	-0.30%
2000 Intermediate Sources	1,376,558.51	1,470,691.93	94,133.42	6.84%
3100 State Dedicated	2,842,032.70	3,085,358.11	243,325.41	8.56%
3200 State Aids	21,643,091.67	22,490,461.48	847,369.81	3.92%
3300-3900 State Appropriate	599,148.63	686,596.97	87,448.34	14.60%
4000 Federal	3,972,346.71	4,001,820.94	29,474.23	0.74%
Totals New Revenue:	46,250,063.32	47,504,368.69	1,254,305.37	2.71%
6000 Balance Sheets	20,901,868.79	22,499,587.73	1,597,718.94	7.64%
Totals Non-Revenues:	67,151,932.11	70,003,956.42	2,852,024.31	7.64%
5000 Non-Revenue	5,574,231.30	4,576,721.92	-997,509.38	-17.90%